

Douglas College January 2017

Education Quality Assurance (EQA) designated

Annual operating grants

2016/17*: \$56.4 million
2001/02: \$41.5 million

Since 2001/02, grants have increased by
\$14.9 million or 35.8%

*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

Capital projects

AS AT DECEMBER 31, 2016

Projects since 2001 (in \$ millions)

<u>Project Type</u>	<u>Campus</u>	AVED	Total	AVED %	Year	
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>	
Routine Capital and CNCP (<i>since 2012/13</i>)	Various	\$ 15.03	\$ 17.32	86.74%		
Skills Training Equipment	New Westminster	\$ 0.06	\$ 0.06	100.00%		
Priority Investments						
<i>Knowledge Infrastructure Program</i>	New Westminster	\$ 3.93	\$ 7.40	53.11%	2010/11	Note 1
<i>Aboriginal Gathering Place</i>	New Westminster	\$ 0.78	\$ 1.11	70.25%	2008/09	
<i>David Lam Building Expansion</i>	Coquitlam	\$ 35.20	\$ 39.32	89.52%	2007/08	
<i>Facility Expansion (5th and 6th floor)</i>	New Westminster	\$ 4.46	\$ 5.46	81.69%	2003/04	
Totals		\$ 59.45	\$ 70.67	84.13%		
Additional expenditures on projects costing less than \$5M		\$ -	\$ -			
Total Capital Expenditures since 2001		\$ 59.45	\$ 70.67	84.13%		

Notes:

[1] For the renewal of the New Westminster Campus, including \$3.4M of Federal Government funding

Student spaces

2016/17: 8,354 funded spaces
2003/04: 7,288 funded spaces

Since 2003/04, the number of funded
student spaces has increased by **1,066**
or **14.6%**

2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
8,354	8,035	96.2%

Program Areas

Douglas College offers a range of developmental, career, vocational, technology and academic [programs](#) leading to certificates, diplomas, associate degrees and applied bachelor degrees.