

## College of the Rockies January 2017

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### Education Quality Assurance (EQA) designated

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#### Annual operating grants

2016/17\*: \$17.0 million  
2001/02: \$12.4 million

Since 2001/02, grants have increased by  
**\$4.7 million or 37.7%**

\*Note: Includes Economic Stability Mandate Funding for collective agreements ratified by November 30, 2016.

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#### Capital projects

AS AT DECEMBER 31, 2016

*Projects since 2001 (in \$ millions)*

<u>Project Type</u>	<u>Campus</u>	AVED	Total	AVED %	Year
		<u>Funding</u>	<u>Project Cost</u>	<u>Funded</u>	<u>Completed</u>
Routine Capital and CNCP ( <i>since 2012/13</i> )	Various	\$ 5.39	\$ 5.74	93.84%	
Skills Training Equipment	Various	\$ 2.59	\$ 2.62	98.72%	
Priority Investments					
<i>Trades Building Renovation and Expansion</i>	Cranbrook	\$ 3.79	\$ 10.00	37.85%	Est. 2018/19 <b>Note 1</b>
<i>Knowledge Infrastructure Program</i>	Cranbrook	\$ 5.83	\$ 11.16	52.24%	2010/11 <b>Note 2</b>
<i>Aboriginal Gathering Place</i>	Cranbrook	\$ 0.60	\$ 1.47	40.82%	2007/08
<i>Academic/Health Expansion</i>	Cranbrook	\$ 6.30	\$ 6.30	100.00%	2007/08
<i>Trades Expansion</i>	Cranbrook	\$ 9.11	\$ 9.87	92.36%	2007/08
Totals		\$ 33.61	\$ 47.16	71.26%	
Additional expenditures on projects costing less than \$5M		\$ 2.93	\$ 2.96	99.03%	
Total Capital Expenditures since 2001		\$ 36.54	\$ 50.12	72.90%	

#### Notes:

[1] SIF Project, includes \$4.2M of Federal Government funding

[2] For the Cranbrook Campus Kootenay Centre Expansion and Renovation project, including \$5.3M of Federal Government funding

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#### Student spaces

2016/17: 1,738 funded spaces  
2003/04: 1,389 funded spaces

Since 2003/04, the number of funded student spaces has increased by **349** or **25.1%**

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## 2016/17 Utilization (interim results)

Funded Seats	Forecast Enrolment	Utilization Rate
1,738	1,502	86.4%

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### Program Areas

The College of the Rockies offers a range of continuing education, developmental, career and vocational, trades and technologies, and academic [programs](#) leading to certificates, diplomas, associate degrees and applied bachelor degrees.