

TABLE 18
2016/17 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	1,939,307	-	888,799	-	133,951	2,962,057	769,057	3,731,114	47,270	3,778,384
6 Rocky Mountain	-	1,484,679	-	329,745	-	19,100	1,833,524	414,167	2,247,691	163,435	2,411,126
8 Kootenay Lake	-	2,385,841	-	941,365	-	77,427	3,404,633	857,352	4,261,985	172,708	4,434,693
10 Arrow Lakes	-	261,702	-	63,591	-	-	325,293	72,156	397,449	10,983	408,432
19 Revelstoke	-	442,954	-	134,103	-	8,000	585,057	140,418	725,475	86,692	812,167
20 Kootenay-Columbia	-	1,467,493	-	209,860	-	20,000	1,697,353	382,029	2,079,382	50,000	2,129,382
22 Vernon	-	2,727,318	-	1,322,417	-	35,500	4,085,235	1,062,570	5,147,805	236,409	5,384,214
23 Central Okanagan	-	8,013,732	-	3,057,769	-	50,000	11,121,501	2,425,175	13,546,676	30,626	13,577,302
27 Cariboo-Chilcotin	-	1,990,280	-	326,390	-	3,500	2,320,170	550,800	2,870,970	110,120	2,981,090
28 Quesnel	-	1,253,737	-	241,811	-	-	1,495,548	338,866	1,834,414	76,939	1,911,353
33 Chilliwack	-	5,060,518	-	2,200,697	442,422	207,719	7,911,356	1,712,822	9,624,178	366,552	9,990,730
34 Abbotsford	222,169	7,697,998	-	2,859,049	-	37,750	10,816,966	2,350,292	13,167,258	1,113,241	14,280,499
35 Langley	-	6,728,665	-	2,465,491	75,855	127,342	9,397,353	2,198,793	11,596,146	493,797	12,089,943
36 Surrey	-	20,424,020	-	11,980,528	-	974,875	33,379,423	7,600,089	40,979,512	1,387,305	42,366,817
37 Delta	-	5,328,736	-	2,504,729	11,246	153,551	7,998,262	1,947,792	9,946,054	160,201	10,106,775
38 Richmond	-	8,381,955	-	3,927,412	-	244,937	12,554,304	3,324,128	15,878,432	236,102	16,114,534
39 Vancouver	-	15,304,629	21,835	10,085,652	3,095	56,276	25,471,487	6,464,451	31,935,938	203,320	32,139,258
40 New Westminster	-	2,234,423	-	1,312,655	-	149,687	3,696,765	971,140	4,667,905	200,000	4,867,905
41 Burnaby	562,959	7,291,189	-	4,116,781	-	152,000	12,122,929	2,680,677	14,803,606	25,000	14,828,606
42 Maple Ridge-Pitt Meadows	-	4,454,592	-	2,173,687	27,224	271,754	6,927,257	1,896,065	8,823,322	417,231	9,240,553
43 Coquitlam	-	9,941,118	-	2,865,062	-	429,438	13,235,618	3,692,458	16,928,076	2,399,037	19,327,113
44 North Vancouver	-	5,263,323	-	753,182	-	31,019	6,047,524	1,364,173	7,411,697	145,400	7,557,097
45 West Vancouver	-	1,221,216	-	235,995	445,984	-	1,903,195	475,799	2,378,994	86,025	2,465,019
46 Sunshine Coast	-	1,389,430	-	411,159	-	-	1,800,589	424,111	2,224,700	86,992	2,311,692
47 Powell River	-	834,275	-	391,322	-	39,500	1,265,097	296,654	1,561,751	74,033	1,635,784
48 Sea To Sky	-	1,485,319	-	502,525	-	-	1,987,844	629,489	2,617,333	389,246	3,006,579
49 Central Coast	-	252,600	-	98,082	-	12,000	362,682	84,728	447,410	13,500	460,910
50 Haida Gwaii	-	576,520	-	233,546	-	15,412	825,478	183,066	1,008,544	67,704	1,076,248
51 Boundary	-	813,337	-	322,952	-	6,074	1,142,363	262,719	1,405,082	79,023	1,484,105
52 Prince Rupert	-	935,611	-	173,492	-	39,743	1,148,846	263,564	1,412,410	90,194	1,502,604
53 Okanagan Similkameen	-	1,020,744	-	197,194	-	3,500	1,221,438	297,438	1,518,876	49,610	1,568,486
54 Bulkley Valley	-	770,000	-	215,000	-	30,000	1,015,000	251,500	1,266,500	47,299	1,313,799
57 Prince George	-	5,284,592	-	2,474,750	367,209	459,503	8,586,054	2,018,079	10,604,133	339,531	10,943,664
58 Nicola-Similkameen	-	1,012,299	-	456,901	-	14,012	1,483,212	362,054	1,845,266	120,345	1,965,611
59 Peace River South	23,425	1,643,873	-	582,293	-	68,392	2,317,983	551,711	2,869,694	168,630	3,038,324
60 Peace River North	-	2,235,119	-	408,531	-	-	2,643,650	611,702	3,255,352	10,000	3,265,352
61 Greater Victoria	-	6,540,390	-	3,527,764	-	69,996	10,138,150	2,325,887	12,464,037	265,014	12,729,051
62 Sooke	-	5,104,164	-	1,967,867	-	142,602	7,214,633	1,788,880	9,003,513	458,163	9,461,676
63 Saanich	-	2,802,016	-	1,377,376	-	-	4,179,392	1,079,310	5,258,702	126,000	5,384,702
64 Gulf Islands	-	807,160	-	378,715	-	17,350	1,203,225	278,340	1,481,565	102,809	1,584,374
67 Okanagan Skaha	-	2,002,303	-	378,204	-	21,928	2,402,435	516,535	2,918,970	65,222	2,984,192
68 Nanaimo-Ladysmith	46,331	4,479,901	-	2,363,803	-	152,850	7,042,885	1,813,541	8,856,426	140,713	8,997,139
69 Qualicum	-	1,563,929	-	970,290	-	22,863	2,557,082	675,356	3,232,438	107,800	3,340,238
70 Alberni	-	809,824	-	370,295	78,010	11,040	1,269,169	295,376	1,564,545	9,028	1,573,573
71 Comox Valley	-	3,397,881	-	1,407,250	-	147,717	4,952,848	1,165,570	6,118,418	343,027	6,461,445
72 Campbell River	-	2,294,675	-	530,431	-	-	2,825,106	610,308	3,435,414	390,785	3,826,199
73 Kamloops/Thompson	-	6,438,342	-	811,174	-	131,441	7,380,957	1,430,068	8,811,025	396,191	9,207,216
74 Gold Trail	11,629	863,147	-	310,948	-	32,967	1,218,691	256,751	1,475,442	59,501	1,534,943
75 Mission	-	2,400,781	-	1,135,300	73,200	71,200	3,680,481	916,100	4,596,581	284,200	4,880,781
78 Fraser-Cascade	-	826,094	-	274,118	-	-	1,100,212	270,604	1,370,816	52,100	1,422,916
79 Cowichan Valley	-	2,665,438	-	1,175,827	-	124,049	3,965,314	861,554	4,826,868	103,125	4,929,993
81 Fort Nelson	11,089	294,639	-	-	-	-	305,728	72,428	378,156	13,316	391,472
82 Coast Mountains	-	2,459,658	-	846,032	-	67,683	3,373,373	831,176	4,204,549	89,700	4,294,249
83 N. Okanagan-Shuswap	-	3,019,310	-	1,097,682	-	110,000	4,226,992	975,478	5,202,470	183,560	5,386,030
84 Vancouver Island West	-	214,603	-	190,007	-	10,442	415,052	119,547	534,599	28,750	563,349
85 Vancouver Island North	-	675,372	-	423,937	-	72,786	1,172,095	291,539	1,463,634	78,668	1,542,302
87 Stikine	-	160,777	-	69,057	-	4,500	234,334	65,680	300,014	66,120	366,134
91 Nechako Lakes	-	957,915	-	632,552	-	-	1,590,467	423,686	2,014,153	274,721	2,288,874
92 Nisga'a	-	383,872	-	135,000	-	-	518,872	119,340	638,212	43,700	681,912
93 Conseil Scolaire Francophone	-	3,084,219	-	2,051,509	-	37,000	5,172,728	1,717,735	6,890,463	2,140,443	9,030,906
99 Provincial Summary	877,602	193,799,554	21,835	83,889,655	1,524,245	5,120,376	285,233,267	68,828,873	354,062,140	15,577,676	369,639,816