

TABLE 11
2016/17 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	LEA / Direct Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	55,493,683	235,612	789,048	56,518,343	1,959,108	58,477,451	5,461
6 Rocky Mountain	34,162,624	164,385	3,791,606	38,118,615	788,435	38,907,050	3,120
8 Kootenay Lake	50,623,071	193,769	2,024,716	52,841,556	1,605,888	54,447,444	4,827
10 Arrow Lakes	7,178,098	-	103,100	7,281,198	317,391	7,598,589	442
19 Revelstoke	10,554,698	-	688,769	11,243,467	259,837	11,503,304	955
20 Kootenay-Columbia	36,235,785	-	303,293	36,539,078	623,334	37,162,412	3,860
22 Vernon	75,377,858	880,386	5,120,709	81,378,953	1,373,697	82,752,650	8,401
23 Central Okanagan	195,409,801	891,281	7,740,500	204,041,582	2,953,234	206,994,816	22,288
27 Cariboo-Chilcotin	51,077,170	1,258,580	650,125	52,985,875	2,580,520	55,566,395	4,627
28 Quesnel	33,755,603	-	309,277	34,064,880	245,048	34,309,928	3,091
33 Chilliwack	122,231,797	1,956,191	2,640,320	126,828,308	2,034,142	128,862,450	13,684
34 Abbotsford	170,048,136	363,387	7,369,224	177,780,747	906,066	178,686,813	19,717
35 Langley	171,641,719	143,468	15,720,049	187,505,236	2,097,942	189,603,178	20,540
36 Surrey	619,064,656	41,784	23,743,105	642,849,545	9,100,573	651,950,118	71,384
37 Delta	137,435,546	320,420	15,592,295	153,348,261	1,593,325	154,941,586	15,702
38 Richmond	172,995,154	-	20,440,305	193,435,459	2,000,000	195,435,459	20,183
39 Vancouver	447,675,908	-	41,050,891	488,726,799	7,794,525	496,521,324	51,998
40 New Westminster	59,657,146	-	6,032,324	65,689,470	1,038,487	66,727,957	7,044
41 Burnaby	203,342,989	-	26,210,380	229,553,369	3,121,153	232,674,522	24,386
42 Maple Ridge-Pitt Meadows	127,596,920	477,067	10,391,468	138,465,455	4,131,247	142,596,702	14,555
43 Coquitlam	264,861,381	-	35,611,067	300,472,448	2,192,750	302,665,198	31,764
44 North Vancouver	131,284,438	-	16,879,745	148,164,183	1,983,884	150,148,067	15,306
45 West Vancouver	58,694,957	-	11,193,839	69,888,796	694,069	70,582,865	6,941
46 Sunshine Coast	36,189,665	-	935,384	37,125,049	1,720,073	38,845,122	3,156
47 Powell River	20,441,387	891,917	1,108,661	22,441,965	422,188	22,864,153	2,036
48 Sea To Sky	45,560,955	-	3,791,172	49,352,127	741,266	50,093,393	4,821
49 Central Coast	3,609,018	1,953,058	76,700	5,638,776	218,481	5,857,257	221
50 Haida Gwaii	5,951,675	4,028,181	112,050	10,091,906	-	10,091,906	523
51 Boundary	16,089,155	-	140,433	16,229,588	200,000	16,429,588	1,287
52 Prince Rupert	24,268,326	899,340	360,005	25,527,671	-	25,527,671	1,911
53 Okanagan Similkameen	24,508,638	453,434	374,352	25,336,424	86,349	25,422,773	2,392
54 Bulkley Valley	21,350,279	739,616	121,266	22,211,161	-	22,211,161	2,009
57 Prince George	127,793,395	146,690	2,102,750	130,042,835	8,202,690	138,245,525	13,010
58 Nicola-Similkameen	22,051,115	2,195,419	557,000	24,803,534	1,778,720	26,582,254	2,242
59 Peace River South	41,922,815	-	945,238	42,868,053	1,142,713	44,010,766	3,531
60 Peace River North	59,957,973	-	988,100	60,946,073	710,325	61,656,398	5,986
61 Greater Victoria	167,217,343	927,465	16,351,659	184,496,467	8,109,427	192,605,894	19,050
62 Sooke	90,989,247	304,693	6,061,739	97,355,679	-	97,355,679	10,402
63 Saanich	62,509,070	2,387,006	8,568,229	73,464,305	1,228,565	74,692,870	7,409
64 Gulf Islands	20,324,521	-	998,318	21,322,839	-	21,322,839	1,742
67 Okanagan Skaha	51,991,536	965,192	2,207,142	55,163,870	620,440	55,784,310	5,789
68 Nanaimo-Ladysmith	117,595,588	1,346,950	5,512,374	124,454,912	1,475,330	125,930,242	13,693
69 Qualicum	40,716,408	-	4,210,000	44,926,408	-	44,926,408	4,166
70 Alberni	34,926,004	2,445,329	340,000	37,711,333	970,767	38,682,100	3,864
71 Comox Valley	73,165,643	174,538	3,107,720	76,447,901	115,264	76,563,165	8,089
72 Campbell River	50,654,207	1,599,078	1,461,467	53,714,752	1,495,844	55,210,596	5,507
73 Kamloops/Thompson	135,132,834	2,472,533	3,900,107	141,505,474	1,502,055	143,007,529	14,569
74 Gold Trail	19,400,481	544,263	127,632	20,072,376	-	20,072,376	1,117
75 Mission	56,617,351	156,896	2,608,500	59,382,747	574,822	59,957,569	6,052
78 Fraser-Cascade	16,684,561	2,861,301	239,000	19,784,862	1,501,837	21,286,699	1,687
79 Cowichan Valley	67,323,017	4,399,626	3,206,500	74,929,143	1,254,250	76,183,393	7,716
81 Fort Nelson	9,642,319	-	291,083	9,933,402	-	9,933,402	728
82 Coast Mountains	45,378,522	4,912,488	595,038	50,886,048	-	50,886,048	4,202
83 N. Okanagan-Shuswap	60,947,207	902,812	185,000	62,035,019	1,493,693	63,528,712	6,079
84 Vancouver Island West	5,537,247	2,648,355	216,000	8,401,602	694,392	9,095,994	415
85 Vancouver Island North	17,694,749	-	199,500	17,894,249	1,127,883	19,022,132	1,367
87 Stikine	4,562,863	936,702	185,500	5,685,065	157,422	5,842,487	180
91 Nechako Lakes	48,502,399	2,871,058	817,720	52,191,177	2,295,253	54,486,430	4,223
92 Nisga'a	228,512	8,168,778	235,800	8,633,090	76,197	8,709,287	384
93 Conseil Scolaire Francophone	78,017,215	-	164,585	78,181,800	1,413,876	79,595,676	5,713
99 Provincial Summary	4,961,852,378	59,259,048	327,799,879	5,348,911,305	92,724,777	5,441,636,082	547,543

¹ Source: 2016/17 Amended Annual Budget, includes School-Age, Adult, and Other FTEs