

TABLE 9
2016/17 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	2,153,817	106,197	3,143,603	17,866	417,181	277,651	6,116,315	1,883,596	7,999,911	550,945	8,550,856
6 Rocky Mountain	1,145,786	145,341	1,210,350	11,819	359,676	71,255	2,944,227	795,135	3,739,362	301,950	4,041,312
8 Kootenay Lake	1,989,650	71,828	2,633,630	65,473	133,275	292,225	5,186,081	1,355,249	6,541,330	187,803	6,729,133
10 Arrow Lakes	169,372	34,333	363,071	-	-	32,034	598,810	149,398	748,208	93,700	841,908
19 Revelstoke	712,435	86,377	571,140	14,827	79,936	15,000	1,479,715	388,589	1,868,304	48,025	1,916,329
20 Kootenay-Columbia	1,301,217	117,402	1,741,703	37,378	-	145,000	3,342,700	806,300	4,149,000	116,800	4,265,800
22 Vernon	4,738,480	-	3,586,059	46,936	134,427	248,016	8,753,918	2,589,951	11,343,869	368,045	11,711,914
23 Central Okanagan	9,301,836	151,758	10,831,042	755,621	-	285,000	21,325,257	5,615,029	26,940,286	704,630	27,644,916
27 Cariboo-Chilcotin	3,319,700	-	1,638,790	55,440	-	117,690	5,131,620	1,250,560	6,382,180	132,200	6,514,380
28 Quesnel	2,064,093	194,114	1,800,504	101,879	-	227,914	4,388,504	1,013,780	5,402,284	118,862	5,521,146
33 Chilliwack	4,613,127	352,379	7,874,790	68,496	-	970,100	13,878,892	3,511,421	17,390,313	1,615,865	19,006,178
34 Abbotsford	7,110,704	539,003	11,347,870	219,335	-	795,868	20,012,780	6,081,520	26,094,300	822,563	26,916,863
35 Langley	10,134,644	213,147	12,586,311	44,140	-	486,374	23,464,616	5,667,069	29,131,685	352,429	29,484,114
36 Surrey	33,661,931	2,103,368	51,531,537	482,121	-	5,894,072	93,673,029	22,914,152	116,587,181	885,166	117,472,347
37 Delta	10,564,085	127,717	9,410,106	115,615	-	127,914	20,796,957	5,513,996	26,310,953	726,647	27,037,600
38 Richmond	8,556,182	330,233	10,305,972	-	-	367,801	19,560,188	5,203,010	24,763,198	1,083,100	25,846,298
39 Vancouver	22,049,550	1,953,759	29,936,214	242,022	93,533	817,131	55,092,209	15,220,534	70,312,743	1,133,300	71,446,043
40 New Westminster	2,582,156	99,500	4,339,504	-	-	292,094	7,313,254	1,921,192	9,234,446	15,000	9,249,446
41 Burnaby	9,666,678	415,178	13,657,391	-	-	1,373,100	25,112,347	5,984,098	31,096,445	438,166	31,534,611
42 Maple Ridge-Pitt Meadows	7,811,608	1,072,030	8,997,025	1,375,417	136,647	1,003,582	20,396,309	5,317,167	25,713,476	304,596	26,018,072
43 Coquitlam	18,744,837	128,307	13,106,185	137,804	-	1,797,337	33,914,470	10,270,312	44,184,782	443,193	44,627,975
44 North Vancouver	6,938,513	321,459	9,939,998	492,814	-	709,015	18,401,799	4,072,710	22,474,509	295,350	22,769,859
45 West Vancouver	2,138,798	114,202	3,468,192	249,603	103,258	178,000	6,252,053	1,644,072	7,896,125	260,596	8,156,721
46 Sunshine Coast	2,127,449	111,570	2,708,571	273,996	125,000	140,545	5,487,131	1,473,411	6,960,542	247,810	7,208,352
47 Powell River	700,700	73,850	1,588,125	6,033	271,943	107,000	2,747,651	660,162	3,407,813	162,100	3,569,913
48 Sea To Sky	1,739,502	240,353	1,691,330	-	31,179	99,130	3,801,494	1,283,570	5,085,064	121,772	5,206,836
49 Central Coast	99,639	-	80,400	-	-	12,500	192,539	50,855	243,394	79,700	323,094
50 Haida Gwaii	209,384	20,135	307,828	-	-	54,660	592,007	148,002	740,009	121,590	861,599
51 Boundary	587,218	133,482	867,227	138,173	-	53,611	1,779,711	435,916	2,215,627	117,195	2,332,822
52 Prince Rupert	638,747	436,910	1,328,093	39,015	246,805	128,341	2,817,911	686,054	3,503,965	102,154	3,606,119
53 Okanagan Similkameen	1,222,737	159,337	1,475,174	23,401	119,803	132,657	3,133,109	709,337	3,842,446	94,500	3,936,946
54 Bulkley Valley	859,789	106,176	1,291,018	-	81,967	110,000	2,448,950	630,863	3,079,813	46,550	3,126,363
57 Prince George	4,185,016	645,873	7,755,203	1,478,954	-	20,226	14,085,272	3,490,653	17,575,925	434,795	18,010,720
58 Nicola-Similkameen	1,156,428	116,353	1,671,104	43,755	15,641	95,966	3,099,247	816,003	3,915,250	203,961	4,119,211
59 Peace River South	1,174,625	379,140	1,670,888	118,875	34,623	148,896	3,527,047	1,027,978	4,555,025	198,453	4,753,478
60 Peace River North	2,794,095	199,266	3,222,235	76,370	-	270,196	6,562,162	1,586,564	8,148,726	294,624	8,443,350
61 Greater Victoria	8,101,265	303,816	12,238,893	422,027	168,340	749,906	21,984,247	5,229,283	27,213,530	992,552	28,206,082
62 Sooke	2,362,775	210,148	5,175,246	64,047	638,643	271,046	8,721,905	2,407,844	11,129,749	394,112	11,523,861
63 Saanich	3,271,824	-	3,405,829	94,327	592,574	205,457	7,570,011	2,085,293	9,655,304	523,336	10,178,640
64 Gulf Islands	654,467	85,600	591,204	58,726	118,258	60,000	1,568,255	380,823	1,949,078	118,550	2,067,628
67 Okanagan Skaha	2,734,099	23,556	2,784,325	-	349,178	193,500	6,084,658	1,423,891	7,508,549	399,022	7,907,571
68 Nanaimo-Ladysmith	5,417,337	103,928	6,268,453	-	-	556,555	12,346,273	3,379,659	15,725,932	231,389	15,957,321
69 Qualicum	1,723,897	172,482	3,006,922	41,080	-	245,476	5,189,857	1,487,788	6,677,645	69,900	6,747,545
70 Alberni	1,058,425	160,138	2,440,980	8,490	113,599	228,081	4,009,713	983,469	4,993,182	149,664	5,142,846
71 Comox Valley	3,902,410	103,127	4,500,790	66,140	-	345,825	8,918,292	2,331,789	11,250,081	152,734	11,402,815
72 Campbell River	2,676,895	189,391	3,270,914	92,322	-	-	6,229,522	1,639,801	7,869,323	126,994	7,996,317
73 Kamloops/Thompson	7,875,143	353,816	6,349,247	71,545	-	997,844	15,647,595	3,356,077	19,003,672	868,321	19,871,993
74 Gold Trail	1,018,710	-	730,072	-	92,802	95,999	1,937,583	419,200	2,356,783	296,972	2,653,755
75 Mission	2,083,300	116,000	4,253,700	420,390	-	177,400	7,050,790	1,785,370	8,836,160	101,400	8,937,560
78 Fraser-Cascade	604,608	46,800	1,244,486	-	-	98,213	1,994,107	529,099	2,523,206	71,500	2,594,706
79 Cowichan Valley	3,327,586	193,854	4,475,525	89,808	118,737	509,991	8,715,501	2,112,257	10,827,758	82,210	10,909,968
81 Fort Nelson	396,747	77,103	611,472	-	-	59,700	1,145,022	306,834	1,451,856	47,366	1,499,222
82 Coast Mountains	2,653,973	164,074	2,286,570	36,542	342,863	220,388	5,704,410	1,392,296	7,096,706	269,850	7,366,556
83 N. Okanagan-Shuswap	2,595,999	103,010	3,160,520	8,530	89,640	406,400	6,364,099	2,016,263	8,380,362	239,500	8,619,862
84 Vancouver Island West	399,837	51,842	230,493	-	-	25,000	707,172	185,326	892,498	131,250	1,023,748
85 Vancouver Island North	684,525	-	1,265,350	15,193	36,000	109,831	2,110,899	566,727	2,677,626	201,376	2,879,002
87 Stikine	-	-	93,061	-	38,624	5,000	136,685	41,278	177,963	10,424	188,387
91 Nechako Lakes	1,736,448	214,433	2,984,181	-	137,693	211,764	5,284,519	1,135,716	6,420,235	1,354,182	7,774,417
92 Nisga'a	216,575	61,051	284,687	-	-	30,000	592,313	117,081	709,394	-	709,394
93 Conseil Scolaire Francophone	1,413,105	70,970	3,062,484	41,747	372,000	18,000	4,978,306	1,341,798	6,320,104	216,500	6,536,604
99 Provincial Summary	245,874,478	14,105,216	314,393,587	8,264,092	5,593,845	24,170,797	612,402,015	158,823,170	771,225,185	20,273,239	791,498,424