

**TABLE 18**  
**2015/16 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	1,896,536	-	893,342	-	134,156	2,924,034	812,010	3,736,044	45,529	3,781,573
6 Rocky Mountain	-	1,303,408	-	328,793	-	25,600	1,657,801	408,169	2,065,970	183,840	2,249,810
8 Kootenay Lake	-	2,111,222	-	987,301	-	77,254	3,175,777	871,935	4,047,712	163,152	4,210,864
10 Arrow Lakes	-	325,476	-	61,175	-	-	386,651	107,039	493,690	11,429	505,119
19 Revelstoke	-	287,705	-	132,254	-	8,000	427,959	112,380	540,339	67,667	608,006
20 Kootenay-Columbia	-	1,386,607	-	205,097	-	15,000	1,606,704	364,785	1,971,489	35,384	2,006,873
22 Vernon	-	2,494,588	-	1,330,018	-	44,800	3,869,406	1,087,998	4,957,404	127,328	5,084,732
23 Central Okanagan	-	7,501,354	-	1,902,084	-	50,000	9,453,438	2,081,440	11,534,878	22,714	11,557,592
27 Cariboo-Chilcotin	-	1,907,050	-	349,630	-	7,500	2,264,180	539,040	2,803,220	92,345	2,895,565
28 Quesnel	-	1,390,473	-	238,354	-	-	1,628,827	396,352	2,025,179	88,821	2,114,000
33 Chilliwack	-	4,890,420	-	2,246,452	478,670	139,706	7,755,248	1,872,587	9,627,835	405,569	10,033,404
34 Abbotsford	296,704	7,210,767	-	2,830,097	-	36,900	10,374,468	2,337,291	12,711,759	1,010,608	13,722,367
35 Langley	-	6,410,077	-	2,418,143	74,988	75,857	8,979,065	2,154,626	11,133,691	548,829	11,682,520
36 Surrey	-	19,149,659	-	11,828,195	-	943,820	31,921,674	7,802,402	39,724,076	1,765,085	41,489,161
37 Delta	-	5,029,136	-	2,463,250	14,785	159,249	7,666,420	2,002,761	9,669,181	9,835,457	19,504,638
38 Richmond	-	7,433,107	-	3,890,584	-	253,589	11,577,280	3,183,752	14,761,032	236,102	14,997,134
39 Vancouver	-	15,195,775	11,354	13,615,001	2,830	44,646	28,869,606	6,939,311	35,808,917	309,810	36,118,727
40 New Westminster	-	1,987,676	-	1,291,655	-	137,732	3,417,063	912,355	4,329,418	-	4,329,418
41 Burnaby	571,957	6,842,859	-	4,053,785	-	152,000	11,620,601	2,707,280	14,327,881	25,000	14,352,881
42 Maple Ridge-Pitt Meadows	-	4,038,210	-	2,101,063	-	222,238	6,361,511	1,837,463	8,198,974	447,357	8,646,331
43 Coquitlam	-	8,981,216	-	2,902,617	-	450,167	12,334,000	5,397,388	17,731,388	848,177	18,579,565
44 North Vancouver	-	5,004,016	-	1,039,301	-	31,019	6,074,336	1,476,333	7,550,669	120,800	7,671,469
45 West Vancouver	-	1,297,054	-	263,775	430,742	-	1,991,571	473,591	2,465,162	161,003	2,626,165
46 Sunshine Coast	-	1,353,911	-	386,969	-	-	1,740,880	430,339	2,171,219	109,335	2,280,554
47 Powell River	-	732,950	-	389,333	-	40,500	1,162,783	273,644	1,436,427	76,483	1,512,910
48 Sea To Sky	7,500	1,276,993	-	508,578	-	453	1,793,524	433,625	2,227,149	435,679	2,662,828
49 Central Coast	-	306,308	-	92,235	-	12,000	410,543	98,781	509,324	13,475	522,799
50 Haida Gwaii	-	733,106	-	247,390	-	14,789	995,285	233,764	1,229,049	45,126	1,274,175
51 Boundary	-	747,904	-	314,500	-	6,030	1,068,434	266,502	1,334,936	89,278	1,424,214
52 Prince Rupert	-	1,045,929	-	183,347	-	34,213	1,263,489	307,640	1,571,129	93,138	1,664,267
53 Okanagan Similkameen	-	1,015,734	-	190,335	-	4,600	1,210,669	301,967	1,512,636	41,213	1,553,849
54 Bulkley Valley	798,451	-	-	238,475	-	18,000	1,054,926	244,732	1,299,658	47,808	1,347,466
57 Prince George	-	4,936,050	-	2,534,147	356,835	491,694	8,318,726	1,948,518	10,267,244	367,920	10,635,164
58 Nicola-Similkameen	-	1,008,919	-	444,744	-	1,547	1,455,210	375,798	1,831,008	100,344	1,931,352
59 Peace River South	26,425	1,477,092	-	576,837	-	84,214	2,164,568	506,466	2,671,034	284,812	2,955,846
60 Peace River North	-	1,949,937	-	392,411	-	-	2,342,348	504,368	2,846,716	-	2,846,716
61 Greater Victoria	-	6,320,385	-	3,784,510	-	70,702	10,175,597	2,462,733	12,638,330	433,470	13,071,800
62 Sooke	-	4,879,998	-	1,851,544	-	65,250	6,796,792	1,678,034	8,474,826	321,850	8,796,676
63 Saanich	37,451	3,590,882	-	1,181,477	-	-	4,809,810	1,294,529	6,104,339	126,000	6,230,339
64 Gulf Islands	-	762,481	-	362,851	-	12,070	1,137,402	273,014	1,410,416	117,508	1,527,924
67 Okanagan Skaha	-	1,900,000	-	440,168	-	24,866	2,365,034	556,240	2,921,274	88,435	3,009,709
68 Nanaimo-Ladysmith	46,331	4,293,991	-	2,311,158	-	147,839	6,799,319	1,753,150	8,552,469	157,778	8,710,247
69 Qualicum	-	1,520,566	-	941,445	-	75,646	2,537,657	675,186	3,212,843	107,800	3,320,643
70 Alberni	10,286	859,302	-	412,191	58,786	26,866	1,367,431	331,075	1,698,506	5,942	1,704,448
71 Comox Valley	-	3,166,241	-	1,441,569	-	157,544	4,765,354	1,143,980	5,909,334	244,511	6,153,845
72 Campbell River	-	2,160,082	-	539,878	-	-	2,699,960	636,420	3,336,380	315,549	3,651,929
73 Kamloops/Thompson	-	5,931,271	-	812,695	-	125,989	6,869,955	1,435,352	8,305,307	456,588	8,761,895
74 Gold Trail	65,470	812,879	-	302,647	-	54,760	1,235,756	282,758	1,518,514	71,236	1,589,750
75 Mission	-	2,102,600	-	1,175,300	122,600	47,000	3,447,500	872,680	4,320,180	271,700	4,591,880
78 Fraser-Cascade	-	801,640	-	307,231	-	-	1,108,871	274,543	1,383,414	49,100	1,432,514
79 Cowichan Valley	-	2,640,835	-	1,070,943	-	112,975	3,824,753	851,044	4,675,797	101,253	4,777,050
81 Fort Nelson	29,500	283,770	-	-	-	-	313,270	79,097	392,367	15,791	408,158
82 Coast Mountains	-	2,454,405	-	748,800	-	59,904	3,263,109	734,187	3,997,296	99,070	4,096,366
83 N. Okanagan-Shuswap	-	2,731,722	-	1,152,082	-	137,520	4,021,324	1,079,451	5,100,775	178,900	5,279,675
84 Vancouver Island West	-	204,186	-	160,840	-	5,415	370,441	95,530	465,971	40,728	506,699
85 Vancouver Island North	-	625,991	-	409,914	-	69,161	1,105,066	291,781	1,396,847	84,879	1,481,726
87 Stikine	-	125,862	-	68,309	-	4,500	198,671	61,154	259,825	66,120	325,945
91 Nechako Lakes	-	1,020,748	-	632,552	-	-	1,653,300	369,728	2,023,028	291,100	2,314,128
92 Nisga'a	-	330,536	-	161,557	-	-	492,093	117,454	609,547	117,200	726,747
93 Conseil Scolaire Francophone	-	2,933,677	-	1,922,847	-	12,000	4,868,524	1,641,726	6,510,250	2,028,254	8,538,504
99 Provincial Summary	1,890,075	183,113,274	11,354	86,063,775	1,540,236	4,927,280	277,545,994	70,795,278	348,341,272	14,378,198	362,719,470