

TABLE 8
2015/16 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE ABORIGINAL EDUCATION PROGRAM

	ABORIGINAL EDUCATION		\$	%
	TARGETED ¹	BUDGETED	DIFFERENCE	DIFFERENCE
5 SOUTH EAST KOOTENAY	921,345	921,345	0	0.0%
6 ROCKY MOUNTAIN	629,765	636,738	6,973	1.1%
8 KOOTENAY LAKE	817,380	974,436	157,056	19.2%
10 ARROW LAKES	66,920	66,920	0	0.0%
19 REVELSTOKE	131,450	131,450	0	0.0%
20 KOOTENAY-COLUMBIA	322,650	315,492	(7,158)	(2.2%)
22 VERNON	1,279,845	1,279,845	0	0.0%
23 CENTRAL OKANAGAN	2,724,600	3,005,650	281,050	10.3%
27 CARIBOO-CHILCOTIN	1,523,625	1,523,630	5	0.0%
28 QUESNEL	969,145	969,145	0	0.0%
33 CHILLIWACK	2,315,910	2,348,165	32,255	1.4%
34 ABBOTSFORD	2,268,110	2,333,260	65,150	2.9%
35 LANGLEY	2,127,100	2,243,697	116,597	5.5%
36 SURREY	3,697,330	4,113,097	415,767	11.2%
37 DELTA	645,300	743,212	97,912	15.2%
38 RICHMOND	254,535	506,043	251,508	98.8%
39 VANCOUVER	2,390,000	2,642,377	252,377	10.6%
40 NEW WESTMINSTER	382,400	337,637	(44,763)	(11.7%)
41 BURNABY	848,450	1,432,370	583,920	68.8%
42 MAPLE RIDGE-PITT MEADOWS	1,322,865	1,321,365	(1,500)	(0.1%)
43 COQUITLAM	1,488,970	1,488,970	0	0.0%
44 NORTH VANCOUVER	705,050	1,236,903	531,853	75.4%
45 WEST VANCOUVER	65,725	78,750	13,025	19.8%
46 SUNSHINE COAST	615,425	780,243	164,818	26.8%
47 POWELL RIVER	320,260	339,300	19,040	5.9%
48 SEA TO SKY	675,175	955,293	280,118	41.5%
49 CENTRAL COAST	142,205	589,557	447,352	314.6%
50 HAIDA GWAI	420,640	420,640	0	0.0%
51 BOUNDARY	382,400	382,400	0	0.0%
52 PRINCE RUPERT	1,502,115	1,502,115	0	0.0%
53 OKANAGAN-SIMILKAMEEN	454,100	515,963	61,863	13.6%
54 BULKLEY VALLEY	572,405	595,110	22,705	4.0%
57 PRINCE GEORGE	4,055,830	4,540,279	484,449	11.9%
58 NICOLA-SIMILKAMEEN	932,100	1,193,472	261,372	28.0%
59 PEACE RIVER SOUTH	1,382,615	1,384,465	1,850	0.1%
60 PEACE RIVER NORTH	1,216,510	1,216,510	0	0.0%
61 GREATER VICTORIA	1,748,285	2,035,540	287,255	16.4%
62 SOOKE	1,218,900	1,218,900	0	0.0%
63 SAANICH	567,625	806,949	239,324	42.2%
64 GULF ISLANDS	172,080	167,040	(5,040)	(2.9%)
67 OKANAGAN-SKAHA	836,500	836,500	0	0.0%
68 NANAIMO-LADYSMITH	2,455,725	2,709,620	253,895	10.3%
69 QUALICUM	472,025	472,024	(1)	(0.0%)
70 ALBERNI	1,191,415	1,265,005	73,590	6.2%
71 COMOX VALLEY	1,278,650	1,273,018	(5,632)	(0.4%)
72 CAMPBELL RIVER	1,328,840	1,301,852	(26,988)	(2.0%)
73 KAMLOOPS/THOMPSON	2,703,090	2,762,060	58,970	2.2%
74 GOLD TRAIL	725,365	992,856	267,491	36.9%
75 MISSION	1,135,250	1,135,250	0	0.0%
78 FRASER-CASCADE	657,250	883,531	226,281	34.4%
79 COWICHAN VALLEY	1,661,050	1,661,050	0	0.0%
81 FORT NELSON	274,850	274,849	(1)	(0.0%)
82 COAST MOUNTAINS	2,341,005	2,363,190	22,185	0.9%
83 NORTH OKANAGAN-SHUSWAP	1,110,155	1,124,755	14,600	1.3%
84 VANCOUVER ISLAND WEST	231,830	323,090	91,260	39.4%
85 VANCOUVER ISLAND NORTH	669,200	707,411	38,211	5.7%
87 STIKINE	188,810	378,856	190,046	100.7%
91 NECHAKO LAKES	1,577,400	1,703,890	126,490	8.0%
92 NISGA'A	470,830	470,830	0	0.0%
93 CONSEIL SCOLAIRE FRANCOPHONE	633,350	633,349	(1)	(0.0%)
99 PROVINCE	66,219,730	72,567,259	6,347,529	9.6%

¹ Targeted amount is the minimum spending level for the Aboriginal Education Program.