

TABLE 2
2015/16 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	TOTAL PROVINCIAL GRANTS	LEA/DIRECT FUNDING FROM FIRST NATIONS	MISCELLANEOUS REVENUE	TOTAL BUDGETED REVENUE	APPROPRIATION OF OPERATING SURPLUS	TOTAL	FTE FUNDED ENROLMENT ¹
5 South East Kootenay	52,102,277	261,218	1,386,350	53,749,845	0	53,749,845	5,136
6 Rocky Mountain	31,425,714	157,845	2,977,496	34,561,055	626,578	35,187,633	2,963
8 Kootenay Lake	48,577,463	225,830	1,976,458	50,779,751	400,000	51,179,751	4,759
10 Arrow Lakes	7,195,076	0	106,672	7,301,748	706,316	8,008,064	459
19 Revelstoke	9,839,438	0	376,220	10,215,658	89,917	10,305,575	925
20 Kootenay-Columbia	34,928,127	0	196,962	35,125,089	150,000	35,275,089	3,737
22 Vernon	71,276,634	920,854	5,023,659	77,221,147	1,299,308	78,520,455	8,131
23 Central Okanagan	183,044,660	914,905	6,206,500	190,166,065	4,041,831	194,207,896	21,519
27 Cariboo-Chilcotin	51,040,203	983,638	435,159	52,459,000	0	52,459,000	4,560
28 Quesnel	33,751,875	0	397,024	34,148,899	131,201	34,280,100	3,021
33 Chilliwack	111,085,205	2,067,000	2,305,232	115,457,437	1,031,889	116,489,326	12,936
34 Abbotsford	159,458,816	422,650	6,918,232	166,799,698	2,198,201	168,997,899	19,097
35 Langley	162,893,036	161,878	12,574,099	175,629,013	0	175,629,013	19,595
36 Surrey	593,082,780	76,986	19,293,771	612,453,537	8,689,623	621,143,160	69,446
37 Delta	134,368,975	307,146	14,306,533	148,982,654	2,998,438	151,981,092	15,609
38 Richmond	174,818,505	0	15,845,628	190,664,133	810,000	191,474,133	20,630
39 Vancouver	450,237,954	18,441	35,404,218	485,660,613	13,834,881	499,495,494	52,943
40 New Westminster	57,983,437	0	4,181,500	62,164,937	0	62,164,937	6,918
41 Burnaby	198,578,361	0	19,793,013	218,371,374	4,391,457	222,762,831	23,183
42 Maple Ridge-Pitt Meadows	120,721,646	470,490	8,779,160	129,971,296	793,901	130,765,197	13,881
43 Coquitlam	256,330,397	0	23,707,646	280,038,043	1,552,908	281,590,951	31,273
44 North Vancouver	127,946,348	0	15,131,329	143,077,677	1,908,637	144,986,314	15,162
45 West Vancouver	55,326,025	0	9,966,243	65,292,268	1,943,028	67,235,296	6,688
46 Sunshine Coast	34,245,373	0	831,700	35,077,073	326,875	35,403,948	3,006
47 Powell River	20,232,117	932,928	727,483	21,892,528	161,245	22,053,773	1,818
48 Sea To Sky	41,454,985	0	3,155,859	44,610,844	1,186,562	45,797,406	4,493
49 Central Coast	2,911,786	2,422,290	79,500	5,413,576	833,547	6,247,123	196
50 Haida Gwaii	6,323,197	3,727,000	90,454	10,140,651	0	10,140,651	543
51 Boundary	15,324,112	0	115,078	15,439,190	708,130	16,147,320	1,232
52 Prince Rupert	24,496,311	1,097,177	259,616	25,853,104	978,715	26,831,819	2,045
53 Okanagan-Similkameen	23,192,894	368,511	327,000	23,888,405	563,898	24,452,303	2,290
54 Bulkley Valley	21,040,201	1,006,929	80,000	22,127,130	150,000	22,277,130	2,086
57 Prince George	121,644,565	86,499	1,640,000	123,371,064	3,044,434	126,415,498	12,702
58 Nicola-Similkameen	21,778,755	2,295,007	200,000	24,273,762	1,290,996	25,564,758	2,111
59 Peace River South	41,766,438	0	798,478	42,564,916	1,075,201	43,640,117	3,527
60 Peace River North	56,320,246	0	1,066,200	57,386,446	1,300,015	58,686,461	5,886
61 Greater Victoria	157,536,534	1,057,954	13,609,552	172,204,040	8,300,000	180,504,040	18,478
62 Sooke	81,245,820	277,537	4,350,240	85,873,597	0	85,873,597	9,403
63 Saanich	60,609,637	2,305,541	8,559,862	71,475,040	1,000,000	72,475,040	7,165
64 Gulf Islands	19,394,940	0	846,500	20,241,440	189,249	20,430,689	1,649
67 Okanagan-Skaha	52,077,486	1,039,106	1,650,000	54,766,592	149,109	54,915,701	5,589
68 Nanaimo-Ladysmith	112,095,870	1,689,129	4,599,191	118,384,190	946,531	119,330,721	12,933
69 Qualicum	40,077,228	0	3,426,385	43,503,613	287,217	43,790,830	3,995
70 Alberni	34,457,381	2,320,147	463,800	37,241,328	0	37,241,328	3,593
71 Comox Valley	70,684,300	176,429	3,880,500	74,741,229	0	74,741,229	7,709
72 Campbell River	47,064,132	1,521,922	1,480,084	50,066,138	843,928	50,910,066	5,251
73 Kamloops/Thompson	126,668,694	2,472,533	3,057,947	132,199,174	508,970	132,708,144	14,018
74 Gold Trail	19,436,935	368,321	136,780	19,942,036	0	19,942,036	1,086
75 Mission	52,338,921	110,220	1,686,225	54,135,366	0	54,135,366	5,739
78 Fraser-Cascade	15,968,628	2,882,884	161,000	19,012,512	580,234	19,592,746	1,568
79 Cowichan Valley	64,356,820	4,449,074	3,240,480	72,046,374	750,000	72,796,374	7,447
81 Fort Nelson	9,881,630	0	106,995	9,988,625	70,525	10,059,150	732
82 Coast Mountains	45,838,513	4,525,957	1,192,842	51,557,312	302,185	51,859,497	4,605
83 North Okanagan-Shuswap	59,461,775	1,064,917	1,170,000	61,696,692	0	61,696,692	5,786
84 Vancouver Island West	4,958,666	2,793,212	151,000	7,902,878	264,778	8,167,656	380
85 Vancouver Island North	17,740,034	0	199,500	17,939,534	523,977	18,463,511	1,318
87 Stikine	4,542,708	1,007,580	185,500	5,735,788	0	5,735,788	179
91 Nechako Lakes	48,235,021	2,655,096	622,507	51,512,624	4,378,486	55,891,110	4,250
92 Nisga'a	725,103	7,320,204	217,200	8,262,507	68,339	8,330,846	458
93 Conseil Scolaire Francophone	74,939,858	0	360,000	75,299,858	96,282	75,396,140	5,605
99 PROVINCE	4,777,080,566	58,962,985	272,014,562	5,108,058,113	78,477,542	5,186,535,655	533,439

¹ Source: 2015/16 Annual Budget, includes School-Age, Adult, and Other FTEs