

TABLE 27
2014/15 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	TEACHERS	PRINCIPALS & VICE PRINCIPALS	EDUCATIONAL ASSISTANTS	SUPPORT STAFF	OTHER PROFESSIONALS	SUBSTITUTES	TOTAL	EMPLOYEE	TOTAL	SERVICES &	TOTAL
	SALARIES	SALARIES	SALARIES	SALARIES	SALARIES	SALARIES	SALARIES	BENEFITS	SALARIES & BENEFITS	SUPPLIES	EXPENSE
5 SOUTH EAST KOOTENAY	-	1,870,586	-	833,801	-	134,462	2,838,849	784,306	3,623,155	11,531	3,634,686
6 ROCKY MOUNTAIN	-	1,350,717	-	314,983	-	20,310	1,686,010	400,864	2,086,874	127,082	2,213,956
8 KOOTENAY LAKE	-	1,849,242	-	1,007,022	-	55,094	2,911,358	806,852	3,718,210	149,154	3,867,364
10 ARROW LAKES	-	230,349	-	63,527	-	-	293,876	73,719	367,595	19,570	387,165
19 REVELSTOKE	-	314,879	-	127,283	-	8,367	450,529	112,313	562,842	40,716	603,558
20 KOOTENAY-COLUMBIA	-	1,355,463	-	246,160	-	10,981	1,612,604	382,986	1,995,590	82,877	2,078,467
22 VERNON	-	2,519,679	-	1,221,490	-	27,950	3,769,119	1,163,064	4,932,183	136,282	5,068,465
23 CENTRAL OKANAGAN	-	7,262,371	-	1,802,800	-	46,519	9,111,690	2,206,660	11,318,350	36,778	11,355,128
27 CARIBOO-CHILCOTIN	-	1,824,116	-	358,583	-	4,108	2,186,807	541,760	2,728,567	89,162	2,817,729
28 QUESNEL	-	1,343,741	-	237,689	-	-	1,581,430	381,280	1,962,710	69,472	2,032,182
33 CHILLIWACK	-	5,137,178	-	2,605,442	560,246	119,774	8,422,640	1,904,670	10,327,310	393,108	10,720,418
34 ABBOTSFORD	276,611	6,898,370	-	2,653,755	-	145,125	9,973,861	2,655,529	12,629,390	1,044,624	13,674,014
35 LANGLEY	-	6,142,785	-	2,388,093	73,823	130,327	8,735,028	2,082,284	10,817,312	391,941	11,209,253
36 SURREY	28,585	18,188,212	-	11,672,439	-	617,614	30,506,850	7,420,877	37,927,727	1,147,029	39,074,756
37 DELTA	-	5,002,271	-	2,491,003	11,141	139,810	7,644,225	1,980,259	9,624,484	195,268	9,819,752
38 RICHMOND	-	7,299,415	-	3,668,854	-	249,511	11,217,780	2,711,502	13,929,282	261,614	14,190,896
39 VANCOUVER	34	15,202,124	955,799	12,945,154	2,992	-	29,106,103	7,988,797	37,094,900	173,885	37,268,785
40 NEW WESTMINSTER	-	2,276,833	-	1,406,706	2,499	74,176	3,760,214	991,469	4,751,683	-	4,751,683
41 BURNABY	527,860	6,801,841	-	4,294,425	-	4,988	11,629,114	2,599,898	14,229,012	64,260	14,293,272
42 MAPLE RIDGE-PITT MEADOWS	9,965	3,822,809	-	2,044,537	-	109,683	5,986,994	1,754,197	7,741,191	276,524	8,017,715
43 COQUITLAM	-	8,875,146	-	2,523,120	-	535,781	11,934,047	4,639,067	16,573,114	765,352	17,338,466
44 NORTH VANCOUVER	-	5,404,164	-	1,293,813	-	86,073	6,784,050	1,586,613	8,370,663	207,345	8,578,008
45 WEST VANCOUVER	-	1,299,700	-	230,821	301,568	-	1,832,089	438,366	2,270,455	118,629	2,389,084
46 SUNSHINE COAST	-	1,145,162	-	543,628	-	-	1,688,790	411,950	2,100,740	106,994	2,207,734
47 POWELL RIVER	-	711,757	-	283,032	-	36,598	1,031,387	235,025	1,266,412	97,871	1,364,283
48 SEA TO SKY	-	1,266,411	-	523,586	-	-	1,789,997	433,690	2,223,687	188,473	2,412,160
49 CENTRAL COAST	-	255,047	-	84,495	72	25,142	364,756	83,690	448,446	6,585	455,031
50 HAIDA GWAI	-	638,656	-	278,366	-	10,741	927,763	223,395	1,151,158	45,781	1,196,939
51 BOUNDARY	-	711,627	-	324,750	-	12,509	1,048,886	264,083	1,312,969	75,146	1,388,115
52 PRINCE RUPERT	-	982,466	-	204,770	-	32,700	1,219,936	289,062	1,508,998	118,433	1,627,431
53 OKANAGAN-SIMILKAMEEN	-	825,474	-	159,883	-	8,587	993,944	292,596	1,286,540	45,456	1,331,996
54 BULKLEY VALLEY	-	855,042	-	239,290	-	21,995	1,116,327	278,916	1,395,243	49,145	1,444,388
57 PRINCE GEORGE	-	4,990,002	-	2,490,843	365,029	525,660	8,371,534	1,931,469	10,303,003	158,802	10,461,805
58 NICOLA-SIMILKAMEEN	2,857	966,105	-	437,219	-	8,132	1,414,313	333,993	1,748,306	94,466	1,842,772
59 PEACE RIVER SOUTH	-	1,562,190	699	531,964	-	34,038	2,128,891	505,323	2,634,214	138,070	2,772,284
60 PEACE RIVER NORTH	-	1,893,625	-	402,196	-	-	2,295,821	563,373	2,859,194	-	2,859,194
61 GREATER VICTORIA	-	5,960,158	-	3,271,312	-	82,511	9,313,981	2,241,023	11,555,004	285,524	11,840,528
62 SOOKE	-	4,945,479	-	1,784,668	5,502	87,845	6,823,494	1,740,015	8,563,509	259,987	8,823,496
63 SAANICH	-	2,342,194	-	1,206,414	-	17,051	3,565,659	982,926	4,548,585	117,889	4,666,474
64 GULF ISLANDS	-	811,253	-	368,064	-	15,980	1,195,297	293,671	1,488,968	103,989	1,592,957
67 OKANAGAN-SKAHA	-	2,052,189	-	447,976	-	46,904	2,547,069	588,130	3,135,199	113,227	3,248,426
68 NANAIMO-LADYSMITH	38,164	4,344,753	-	2,399,939	-	175,614	6,958,470	1,797,224	8,755,694	127,398	8,883,092
69 QUALICUM	-	1,388,413	-	928,257	-	71,729	2,388,399	648,704	3,037,103	92,235	3,129,338
70 ALBERNI	-	876,412	-	411,931	58,678	27,583	1,374,604	326,473	1,701,077	6,692	1,707,769
71 COMOX VALLEY	-	2,958,450	-	1,514,956	-	111,321	4,584,727	1,139,126	5,723,853	912,513	6,636,366
72 CAMPBELL RIVER	-	2,129,974	-	462,225	-	-	2,592,199	603,489	3,195,688	211,873	3,407,561
73 KAMLOOPS/THOMPSON	-	5,619,846	-	834,066	-	34,916	6,488,828	1,422,982	7,911,810	441,019	8,352,829
74 GOLD TRAIL	48,388	885,778	-	323,146	-	69,956	1,327,268	314,495	1,641,763	58,338	1,700,101
75 MISSION	-	2,208,424	-	1,194,225	114,983	75,564	3,593,196	906,257	4,499,453	236,448	4,735,901
78 FRASER-CASCADE	-	880,865	-	227,164	-	14,583	1,122,612	242,428	1,365,040	36,600	1,401,640
79 COWICHAN VALLEY	-	2,519,785	-	1,156,855	-	84,663	3,761,303	875,859	4,637,162	103,967	4,741,129
81 FORT NELSON	1,224	292,102	-	-	-	-	293,326	58,991	352,317	15,687	368,004
82 COAST MOUNTAINS	-	1,987,393	-	796,853	-	49,004	2,833,250	684,631	3,517,881	129,761	3,647,642
83 NORTH OKANAGAN-SHUSWAP	-	2,634,482	-	1,063,175	-	124,048	3,821,705	960,476	4,782,181	202,894	4,985,075
84 VANCOUVER ISLAND WEST	-	270,654	-	166,834	-	4,004	441,492	127,847	569,339	42,240	611,579
85 VANCOUVER ISLAND NORTH	-	709,995	-	395,524	-	69,893	1,175,412	259,924	1,435,336	45,790	1,481,126
87 STIKINE	-	163,517	-	85,151	-	4,407	253,075	56,389	309,464	47,398	356,862
91 NECHAKO LAKES	14,299	943,510	-	671,719	-	20,271	1,649,799	388,842	2,038,641	219,244	2,257,885
92 NISGA'A	-	358,970	-	147,666	-	12,209	518,845	101,549	620,394	43,160	663,554
93 CONSEIL SCOLAIRE FRANCOPHONE	-	2,601,559	-	1,551,996	-	150,925	4,304,480	1,371,415	5,675,895	923,059	6,598,954
99 PROVINCE	947,987	178,961,710	956,498	84,345,638	1,496,533	4,587,736	271,296,102	69,586,763	340,882,865	11,704,357	352,587,222