

TABLE 25
2014/15 PROVINCIAL SUMMARY OF ACTUAL
OPERATING EXPENSES BY OBJECT

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,113,645,649		42.98%
PRINCIPALS AND VICE PRINCIPALS SALARIES	262,692,226		5.34%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	342,054,187		6.96%
SUPPORT STAFF SALARIES	473,689,592		9.63%
OTHER PROFESSIONALS SALARIES	117,308,809		2.39%
TOTAL SUPPORT SALARIES SUBTOTAL	933,052,588		
SUBSTITUTES SALARIES	154,524,055		3.14%
TOTAL SALARIES		3,463,914,518	70.44%
EMPLOYEE BENEFITS		904,945,668	18.40%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,368,860,186	88.84%
SERVICES	154,879,001		3.15%
STUDENT TRANSPORTATION	35,486,757		0.72%
PROFESSIONAL DEVELOPMENT AND TRAVEL	36,536,501		0.74%
RENTALS AND LEASES	11,550,653		0.23%
DUES AND FEES	12,398,537		0.25%
INSURANCE	15,133,430		0.31%
INTEREST	251,486		0.01%
SUPPLIES	193,409,969		3.93%
UTILITIES	89,348,958		1.82%
MISCELLANEOUS	(14,517)		0.00%
TOTAL SERVICES AND SUPPLIES		548,980,775	11.16%
TOTAL ACTUAL OPERATING EXPENSE		4,917,840,961	100.00%