

TABLE 10
2014/15 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 Southeast Kootenay	0	1,811,009	0	838,848	0	189,167	2,839,024	659,082	3,498,106	30,203	3,528,309
6 Rocky Mountain	0	1,360,754	0	291,431	0	25,450	1,677,635	405,423	2,083,058	197,495	2,280,553
8 Kootenay Lake	0	3,029,010	0	980,201	0	93,150	4,102,361	1,108,001	5,210,362	131,138	5,341,500
10 Arrow Lakes	0	224,608	0	79,098	0	0	303,706	83,455	387,161	11,077	398,238
19 Revelstoke	0	297,066	0	131,499	0	8,000	436,565	113,071	549,636	41,294	590,930
20 Kootenay-Columbia	0	1,355,898	0	304,996	0	19,225	1,680,119	419,000	2,099,119	21,200	2,120,319
22 Vernon	0	2,613,622	0	1,384,010	0	44,492	4,042,124	1,027,913	5,070,037	80,104	5,150,141
23 Central Okanagan	0	6,770,436	0	1,860,153	0	50,000	8,680,589	1,961,236	10,641,825	26,341	10,668,166
27 Cariboo-Chilcotin	0	1,857,922	0	350,070	0	7,500	2,215,492	531,470	2,746,962	29,200	2,776,162
28 Quesnel	0	1,299,294	0	246,562	0	0	1,545,856	367,004	1,912,860	76,174	1,989,034
33 Chilliwack	0	3,925,357	0	2,265,926	426,916	119,580	6,737,779	1,728,622	8,466,401	434,350	8,900,751
34 Abbotsford	328,149	6,573,248	16,127	2,738,084	4,055	47,900	9,707,563	2,478,215	12,185,778	758,670	12,944,448
35 Langley	0	6,099,458	0	2,411,476	72,981	43,365	8,627,280	2,117,999	10,745,279	546,879	11,292,158
36 Surrey	0	18,478,622	0	11,862,218	0	932,153	31,272,993	7,448,469	38,721,462	1,274,024	39,995,486
37 Delta	0	4,855,613	0	2,466,610	10,810	139,300	7,472,333	1,960,788	9,433,121	175,464	9,608,585
38 Richmond	0	7,162,152	0	3,729,776	0	210,005	11,101,933	3,057,472	14,159,405	229,602	14,389,007
39 Vancouver	0	15,613,792	50,607	13,717,467	2,821	109,753	29,494,440	8,096,169	37,590,609	375,134	37,965,743
40 New Westminster	0	1,494,280	0	1,461,306	48,000	6,543	3,010,129	590,403	3,600,532	1,000	3,601,532
41 Burnaby	557,775	6,654,000	0	4,125,263	0	24,188	11,361,226	2,699,067	14,060,293	25,000	14,085,293
42 Maple Ridge-Pitt Meadows	0	3,709,416	0	1,872,400	0	100,120	5,681,936	1,682,181	7,364,117	517,865	7,881,982
43 Coquitlam	0	8,509,133	0	2,534,777	0	411,823	11,455,733	4,018,160	15,473,893	711,858	16,185,751
44 North Vancouver	0	5,033,117	0	1,023,148	0	31,019	6,087,284	1,311,453	7,398,737	128,200	7,526,937
45 West Vancouver	0	1,354,600	0	278,679	272,683	0	1,905,962	459,553	2,365,515	137,879	2,503,394
46 Sunshine Coast	0	766,182	0	409,536	0	0	1,175,718	324,051	1,499,769	95,000	1,594,769
47 Powell River	0	646,875	0	396,580	0	43,500	1,086,955	237,263	1,324,218	79,233	1,403,451
48 Sea To Sky	8,803	1,345,723	0	439,647	49,107	25,103	1,868,383	481,117	2,349,500	387,862	2,737,362
49 Central Coast	0	266,582	0	83,029	0	12,000	361,611	87,620	449,231	13,475	462,706
50 Haida Gwaii	0	571,760	0	271,321	0	12,000	855,081	196,661	1,051,742	64,887	1,116,629
51 Boundary	0	722,957	0	319,316	0	6,000	1,048,273	253,045	1,301,318	73,073	1,374,391
52 Prince Rupert	0	963,033	0	170,356	0	22,000	1,155,389	267,170	1,422,559	96,755	1,519,314
53 Okanagan Similkameen	0	1,001,636	0	148,961	0	4,600	1,155,197	289,207	1,444,404	43,163	1,487,567
54 Bulkley Valley	94,575	749,848	0	227,734	0	13,000	1,085,157	229,215	1,314,372	51,585	1,365,957
57 Prince George	0	4,877,826	0	2,396,460	403,707	481,926	8,159,919	1,870,176	10,030,095	279,213	10,309,308
58 Nicola-Similkameen	0	868,370	0	442,033	0	1,547	1,311,950	330,550	1,642,500	71,321	1,713,821
59 Peace River South	7,600	1,551,730	0	562,346	0	64,669	2,186,345	530,908	2,717,253	178,396	2,895,649
60 Peace River North	0	1,869,798	0	423,691	0	0	2,293,489	548,051	2,841,540	0	2,841,540
61 Greater Victoria	0	6,058,118	0	3,481,066	0	37,778	9,576,962	2,196,662	11,773,624	283,019	12,056,643
62 Sooke	0	4,994,819	0	1,701,661	0	65,250	6,761,730	1,554,538	8,316,268	320,550	8,636,818
63 Saanich	0	1,818,479	0	1,105,337	0	0	2,923,816	1,267,014	4,190,830	84,000	4,274,830
64 Gulf Islands	0	808,643	0	339,357	0	46,079	1,194,079	270,489	1,464,568	92,800	1,557,368
67 Okanagan Skaha	0	2,079,743	0	426,568	0	30,000	2,536,311	580,200	3,116,511	57,000	3,173,511
68 Nanaimo-Ladysmith	45,000	4,138,544	0	2,315,278	0	163,457	6,662,279	1,687,897	8,350,176	152,608	8,502,784
69 Qualicum	0	1,337,000	0	918,132	0	43,360	2,298,492	572,556	2,871,048	107,800	2,978,848
70 Alberni	0	866,886	0	378,968	69,361	19,309	1,334,524	336,351	1,670,875	0	1,670,875
71 Comox Valley	0	3,096,348	0	1,508,005	0	90,000	4,694,353	1,122,136	5,816,489	250,000	6,066,489
72 Campbell River	0	2,143,113	0	493,644	0	0	2,636,757	606,224	3,242,981	225,547	3,468,528
73 Kamloops/Thompson	0	5,549,668	0	788,311	0	111,014	6,448,993	1,425,212	7,874,205	396,999	8,271,204
74 Gold Trail	50,000	770,247	0	297,024	0	43,800	1,161,071	253,175	1,414,246	69,934	1,484,180
75 Mission	0	2,159,900	0	1,121,900	175,000	82,900	3,539,700	855,420	4,395,120	266,100	4,661,220
78 Fraser-Cascade	0	858,118	0	331,213	0	0	1,189,331	305,506	1,494,837	57,600	1,552,437
79 Cowichan Valley	0	2,437,283	0	1,140,341	0	112,975	3,690,599	856,720	4,547,319	88,412	4,635,731
81 Fort Nelson	0	371,097	0	0	0	0	371,097	86,756	457,853	15,930	473,783
82 Coast Mountains	0	1,954,563	0	710,124	0	44,000	2,708,687	642,087	3,350,774	49,350	3,400,124
83 N. Okanagan-Shuswap	0	2,570,017	0	1,196,460	0	137,520	3,903,997	988,079	4,892,076	178,900	5,070,976
84 Vancouver Island West	0	263,633	0	168,908	0	10,268	442,809	122,793	565,602	26,250	591,852
85 Vancouver Island North	0	694,550	0	402,565	0	71,512	1,168,627	306,546	1,475,173	34,400	1,509,573
87 Stikine	0	146,713	0	113,272	0	4,500	264,485	74,776	339,261	66,120	405,381
91 Nechako Lakes	0	1,383,849	0	632,552	0	0	2,016,401	443,436	2,459,837	292,276	2,752,113
92 Nisga'a	0	384,642	0	122,152	0	0	506,794	88,468	595,262	41,200	636,462
93 Conseil Scolaire Francophone	0	2,562,067	0	1,598,847	0	12,000	4,172,914	1,413,961	5,586,875	1,988,793	7,575,668
99 Provincial Summary	1,091,902	175,732,767	66,734	84,536,693	1,535,441	4,424,800	267,388,337	68,026,242	335,414,579	12,539,702	347,954,281