

TABLE 7
PROVINCIAL SUMMARY OF 2014/15 ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,209,011,204		43.99%
PRINCIPALS AND VICE PRINCIPALS SALARIES	261,621,260		5.21%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	337,801,439		6.73%
SUPPORT STAFF SALARIES	472,940,162		9.42%
OTHER PROFESSIONALS SALARIES	114,038,431		2.27%
TOTAL SUPPORT SALARIES SUBTOTAL	924,780,032		
SUBSTITUTES SALARIES	152,690,601		3.04%
TOTAL SALARIES		3,548,103,097	70.65%
EMPLOYEE BENEFITS	904,409,686		
TOTAL BENEFITS AND ALLOWANCES		904,409,686	18.01%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,452,512,783	88.66%
SERVICES	139,875,300		2.79%
STUDENT TRANSPORTATION	39,137,455		0.78%
PROFESSIONAL DEVELOPMENT AND TRAVEL	37,165,620		0.74%
RENTALS AND LEASES	9,674,056		0.19%
DUES AND FEES	10,838,972		0.22%
INSURANCE	15,694,959		0.31%
INTEREST	108,672		0.00%
SUPPLIES	213,268,751		4.25%
BAD DEBTS	4,000		0.00%
UTILITIES	103,607,798		2.06%
TOTAL SERVICES AND SUPPLIES		569,375,583	11.34%
TOTAL BUDGETED EXPENDITURES		5,021,888,366	100.00%