

**TABLE 22
2013/14 ACTUAL OPERATING EXPENDITURES BY FUNCTION**

	INSTRUCTION	% OF TOTAL	DISTRICT ADMINISTRATION	% OF TOTAL	OPERATIONS & MAINTENANCE	% OF TOTAL	TRANSPORTATION and HOUSING	% OF TOTAL	DEBT SERVICES (Operating)	% OF TOTAL	TOTAL EXPENSES	PER PUPIL ¹
5 SOUTH EAST KOOTENAY	41,402,458	81.8%	1,741,704	3.4%	5,836,233	11.5%	1,625,117	3.2%	-	0.0%	50,605,512	9,805
6 ROCKY MOUNTAIN	24,087,024	76.6%	1,207,899	3.8%	4,496,057	14.3%	1,658,220	5.3%	-	0.0%	31,449,200	10,480
8 KOOTENAY LAKE	36,447,554	76.0%	2,158,885	4.5%	7,088,970	14.8%	2,249,789	4.7%	-	0.0%	47,945,198	10,137
10 ARROW LAKES	4,929,108	70.8%	612,364	8.8%	1,062,022	15.3%	355,921	5.1%	-	0.0%	6,959,415	14,861
19 REVELSTOKE	7,961,406	78.3%	657,466	6.5%	1,264,872	12.4%	283,916	2.8%	-	0.0%	10,167,660	10,722
20 KOOTENAY-COLUMBIA	26,348,316	78.9%	1,440,910	4.3%	4,322,734	13.0%	1,264,670	3.8%	-	0.0%	33,376,630	8,800
22 VERNON	59,399,602	83.4%	2,364,110	3.3%	7,265,716	10.2%	2,152,002	3.0%	-	0.0%	71,181,430	9,073
23 CENTRAL OKANAGAN	148,706,956	84.3%	4,902,952	2.8%	19,018,103	10.8%	3,707,447	2.1%	-	0.0%	176,335,458	8,223
27 CARIBOO-CHILCOTIN	36,204,660	72.1%	2,657,804	5.3%	7,219,123	14.4%	4,115,035	8.2%	-	0.0%	50,196,622	10,374
28 QUESNEL	27,629,584	80.7%	1,373,523	4.0%	3,511,575	10.3%	1,717,633	5.0%	-	0.0%	34,232,315	10,552
33 CHILLIWACK	92,242,412	84.1%	3,457,344	3.2%	11,426,368	10.4%	2,514,886	2.3%	-	0.0%	109,641,010	8,717
34 ABBOTSFORD	130,527,341	84.3%	5,089,125	3.3%	16,152,639	10.4%	3,122,374	2.0%	-	0.0%	154,891,479	8,198
35 LANGLEY	132,465,531	84.0%	4,909,533	3.1%	18,130,242	11.5%	2,116,919	1.3%	-	0.0%	157,622,225	8,373
36 SURREY	487,669,697	86.5%	11,934,556	2.1%	59,100,831	10.5%	4,772,709	0.8%	-	0.0%	563,477,793	8,331
37 DELTA	120,718,706	86.2%	3,460,976	2.5%	14,789,310	10.6%	1,043,273	0.7%	-	0.0%	140,012,265	9,149
38 RICHMOND	149,357,389	83.5%	4,904,427	2.7%	23,406,713	13.1%	1,197,121	0.7%	-	0.0%	178,865,650	8,621
39 VANCOUVER	388,447,555	83.6%	14,205,693	3.1%	59,076,571	12.7%	2,749,273	0.6%	-	0.0%	464,479,092	8,994
40 NEW WESTMINSTER	47,844,853	86.4%	1,913,610	3.5%	5,427,819	9.8%	204,626	0.4%	-	0.0%	55,390,908	8,551
41 BURNABY	178,553,003	86.1%	5,287,517	2.6%	22,705,330	11.0%	794,307	0.4%	-	0.0%	207,340,157	8,879
42 MAPLE RIDGE-PITT MEADOWS	101,318,588	85.1%	4,070,086	3.4%	12,489,489	10.5%	1,115,938	0.9%	-	0.0%	118,994,101	8,677
43 COQUITLAM	225,082,205	86.3%	7,923,459	3.0%	26,716,637	10.2%	1,197,014	0.5%	-	0.0%	260,919,315	8,582
44 NORTH VANCOUVER	112,928,491	84.8%	5,237,739	3.9%	14,677,144	11.0%	314,819	0.2%	62,146	0.0%	133,220,339	8,794
45 WEST VANCOUVER	52,754,906	84.3%	2,567,230	4.1%	6,836,511	10.9%	452,134	0.7%	-	0.0%	62,610,781	9,377
46 SUNSHINE COAST	27,025,332	79.0%	1,702,108	5.0%	4,437,069	13.0%	1,057,389	3.1%	-	0.0%	34,221,898	11,202
47 POWELL RIVER	17,135,015	78.6%	821,042	3.8%	3,087,248	14.2%	753,691	3.5%	-	0.0%	21,796,996	11,027
48 SEA TO SKY	33,080,750	77.4%	1,833,818	4.3%	6,667,810	15.6%	1,132,790	2.7%	-	0.0%	42,715,168	9,764
49 CENTRAL COAST	3,302,823	66.5%	567,334	11.4%	827,576	16.7%	266,722	5.4%	-	0.0%	4,964,455	22,630
50 HAIDA GWAI	7,092,028	70.8%	654,167	6.5%	1,808,202	18.1%	456,669	4.6%	-	0.0%	10,011,066	17,225
51 BOUNDARY	10,873,614	74.6%	799,692	5.5%	2,234,678	15.3%	668,581	4.6%	-	0.0%	14,576,565	11,540
52 PRINCE RUPERT	20,327,868	79.7%	1,376,836	5.4%	3,358,713	13.2%	439,433	1.7%	-	0.0%	25,502,850	12,205
53 OKANAGAN-SIMILKAMEEN	18,402,279	80.7%	992,620	4.4%	2,688,634	11.8%	713,120	3.1%	-	0.0%	22,796,653	9,698
54 BULKLEY VALLEY	17,285,058	77.2%	1,017,706	4.5%	2,911,793	13.0%	1,161,849	5.2%	-	0.0%	22,376,406	10,222
57 PRINCE GEORGE	93,886,309	78.8%	4,716,390	4.0%	16,261,912	13.6%	4,322,203	3.6%	-	0.0%	119,186,814	9,386
58 NICOLA-SIMILKAMEEN	17,740,174	79.3%	1,022,991	4.6%	2,798,146	12.5%	817,073	3.7%	-	0.0%	22,378,384	10,555
59 PEACE RIVER SOUTH	30,011,403	71.9%	1,743,909	4.2%	6,716,430	16.1%	3,271,119	7.8%	-	0.0%	41,742,861	11,564
60 PEACE RIVER NORTH	42,503,194	80.4%	1,769,836	3.3%	5,600,301	10.6%	3,007,403	5.7%	-	0.0%	52,880,734	9,358
61 GREATER VICTORIA	137,564,399	84.2%	4,083,019	2.5%	20,790,472	12.7%	883,229	0.5%	-	0.0%	163,321,119	8,862
62 SOOKE	68,827,324	84.4%	2,482,102	3.0%	8,429,266	10.3%	1,848,131	2.3%	-	0.0%	81,586,823	8,926
63 SAANICH	58,630,566	83.9%	2,654,797	3.8%	7,331,294	10.5%	1,236,142	1.8%	-	0.0%	69,852,799	9,985
64 GULF ISLANDS	14,355,274	73.4%	1,045,736	5.3%	2,599,050	13.3%	1,564,977	8.0%	-	0.0%	19,565,037	11,491
67 OKANAGAN-SKAHA	43,241,846	81.8%	1,569,100	3.0%	7,218,944	13.6%	859,160	1.6%	-	0.0%	52,889,050	9,171
68 NANAIMO-LADYSMITH	90,770,790	80.7%	5,028,581	4.5%	14,949,272	13.3%	1,690,699	1.5%	-	0.0%	112,439,342	8,518
69 QUALICUM	32,851,475	79.0%	1,948,233	4.7%	4,959,716	11.9%	1,815,900	4.4%	-	0.0%	41,575,324	10,309
70 ALBERNI	28,300,423	79.4%	1,598,236	4.5%	4,723,645	13.2%	1,038,941	2.9%	-	0.0%	35,661,245	9,794
71 COMOX VALLEY	61,437,359	82.6%	2,502,099	3.4%	8,628,875	11.6%	1,826,879	2.5%	-	0.0%	74,395,212	9,553
72 CAMPBELL RIVER	36,607,479	78.1%	1,978,256	4.2%	7,124,066	15.2%	1,179,949	2.5%	-	0.0%	46,889,750	9,103
73 KAMLOOPS/THOMPSON	100,340,251	81.0%	3,572,638	2.9%	15,610,874	12.6%	4,298,252	3.5%	-	0.0%	123,822,015	8,857
74 GOLD TRAIL	12,790,551	73.5%	1,032,129	5.9%	2,399,677	13.8%	1,178,686	6.8%	590	0.0%	17,401,633	15,212
75 MISSION	42,152,806	83.0%	2,239,032	4.4%	5,420,874	10.7%	944,241	1.9%	-	0.0%	50,756,953	8,789
78 FRASER-CASCADE	13,005,458	77.5%	852,918	5.1%	2,234,849	13.3%	686,183	4.1%	-	0.0%	16,779,408	10,078
79 COWICHAN VALLEY	56,967,261	81.5%	2,009,760	2.9%	8,568,674	12.3%	2,360,736	3.4%	-	0.0%	69,906,431	9,425
81 FORT NELSON	7,145,515	73.8%	873,703	9.0%	1,255,912	13.0%	413,161	4.3%	-	0.0%	9,688,291	11,997
82 COAST MOUNTAINS	38,410,420	76.9%	2,231,171	4.5%	7,261,314	14.5%	2,046,792	4.1%	-	0.0%	49,949,697	10,607
83 NORTH OKANAGAN-SHUSWAP	46,608,944	78.3%	2,564,532	4.3%	7,663,286	12.9%	2,657,309	4.5%	-	0.0%	59,494,071	9,882
84 VANCOUVER ISLAND WEST	5,788,201	76.7%	581,956	7.7%	979,445	13.0%	192,310	2.5%	-	0.0%	7,541,912	18,685
85 VANCOUVER ISLAND NORTH	13,407,217	76.2%	953,133	5.4%	2,650,185	15.1%	588,104	3.3%	-	0.0%	17,598,639	12,723
87 STIKINE	2,975,426	59.6%	590,371	11.8%	962,291	19.3%	464,055	9.3%	-	0.0%	4,992,143	24,914
91 NECHAKO LAKES	39,549,067	78.5%	2,679,732	5.3%	5,655,514	11.2%	2,509,735	5.0%	-	0.0%	50,394,048	12,501
92 NISGA'A	4,807,121	64.3%	737,859	9.9%	1,431,255	19.2%	494,748	6.6%	-	0.0%	7,470,983	19,135
93 CONSEIL SCOLAIRE FRANCOPHONE	45,979,774	67.6%	7,583,666	11.2%	8,442,491	12.4%	5,966,976	8.8%	-	0.0%	67,972,907	13,370
99 PROVINCE	3,974,208,139	82.7%	166,490,120	3.5%	568,710,762	11.8%	97,538,480	2.0%	62,736	0.0%	4,807,010,237	9,106

¹ Source: 2013/14 Operating Grant Autumn Recalculation, includes School-Age and Adult FTEs