

TABLE 9
2013/14 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	TEACHERS	PRINCIPALS &	EDUCATIONAL	SUPPORT	OTHER	SUBSTITUTES	TOTAL	EMPLOYEE	TOTAL	SERVICES &	GRAND
	SALARIES	VICE PRINCIPALS	ASSISTANTS	STAFF	PROFESSIONALS	SALARIES	SALARIES	BENEFITS	SALARIES &	SUPPLIES	TOTAL
		SALARIES	SALARIES	SALARIES	SALARIES				BENEFITS		EXPENDITURES
5 Southeast Kootenay	2,185,440	0	2,759,334	13,980	361,166	247,375	5,567,295	1,563,543	7,130,838	(10,557)	7,120,281
6 Rocky Mountain	852,090	153,669	927,012	23,505	506,791	44,500	2,507,567	656,892	3,164,459	202,669	3,367,128
8 Kootenay Lake	2,053,244	227,733	2,351,548	61,838	128,100	257,062	5,079,525	1,356,982	6,436,507	359,202	6,795,709
10 Arrow Lakes	137,729	16,200	303,871	0	0	0	457,800	122,107	579,907	153,828	733,735
19 Revelstoke	722,128	66,819	533,061	14,015	88,719	13,000	1,437,742	405,147	1,842,889	32,350	1,875,239
20 Kootenay-Columbia	1,158,975	0	1,376,124	0	0	130,000	2,665,099	376,530	3,041,629	108,000	3,149,629
22 Vernon	3,988,958	111,942	3,466,906	41,556	0	106,374	7,715,736	2,004,253	9,719,989	396,426	10,116,415
23 Central Okanagan	8,470,420	212,878	7,986,717	565,102	0	335,000	17,570,117	4,534,931	22,105,048	641,100	22,746,148
27 Cariboo-Chilcotin	3,504,760	0	1,518,170	73,820	0	23,000	5,119,750	1,303,200	6,422,950	77,850	6,500,800
28 Quesnel	2,110,989	178,215	1,564,636	87,690	0	188,500	4,130,030	968,216	5,098,246	132,270	5,230,516
33 Chilliwack	4,808,272	284,096	5,537,187	97,270	0	344,026	11,070,851	2,688,393	13,759,244	549,692	14,308,936
34 Abbotsford	8,004,395	519,116	7,508,265	162,100	0	1,170,300	17,364,176	4,845,657	22,209,833	484,135	22,693,968
35 Langley	9,737,367	196,894	9,864,873	40,136	0	247,208	20,086,478	5,210,059	25,296,537	430,184	25,726,721
36 Surrey	33,963,878	1,455,283	41,206,766	406,109	0	5,033,138	82,065,174	20,405,392	102,470,566	999,000	103,469,566
37 Delta	9,876,900	121,554	9,149,083	108,973	0	574,294	19,830,804	5,502,012	25,332,816	510,967	25,843,783
38 Richmond	8,489,060	216,735	10,945,734	0	0	263,321	19,914,850	5,015,271	24,930,121	906,300	25,836,421
39 Vancouver	22,101,125	1,883,605	29,379,371	178,948	130,639	1,085,516	54,759,204	15,880,385	70,639,589	971,562	71,611,151
40 New Westminster	1,762,301	288,402	4,010,190	1,281	79,600	21,314	6,163,088	1,692,112	7,855,200	83,662	7,938,862
41 Burnaby	9,177,384	335,731	11,962,509	0	0	1,308,175	22,783,799	5,655,630	28,439,429	443,345	28,882,774
42 Maple Ridge-Pitt Meadows	8,336,047	217,235	7,591,667	1,296,351	0	930,959	18,372,259	4,802,924	23,175,183	312,627	23,487,810
43 Coquitlam	18,990,954	0	10,568,782	122,377	0	1,312,906	30,995,019	10,139,223	41,134,242	223,744	41,357,986
44 North Vancouver	6,448,021	305,583	9,173,480	476,790	0	573,300	16,977,174	3,810,289	20,787,463	302,162	21,089,625
45 West Vancouver	2,296,684	129,672	3,065,336	234,043	99,550	110,000	5,935,285	1,505,128	7,440,413	155,790	7,596,203
46 Sunshine Coast	2,145,559	241,011	2,367,229	261,492	0	54,000	5,069,291	1,233,755	6,303,046	219,500	6,522,546
47 Powell River	688,750	72,450	1,251,800	18,065	297,887	179,000	2,507,952	581,509	3,089,461	226,229	3,315,690
48 Sea To Sky	1,987,356	152,034	1,433,377	56,474	93,655	229,216	3,952,112	1,101,296	5,053,408	130,294	5,183,702
49 Central Coast	167,720	0	149,313	0	0	10,000	327,033	75,982	403,015	53,500	456,515
50 Haida Gwaii	236,468	66,035	462,984	0	0	40,000	805,487	185,212	990,699	103,860	1,094,559
51 Boundary	514,519	124,720	702,618	128,998	0	47,000	1,517,855	392,710	1,910,565	142,568	2,053,133
52 Prince Rupert	1,039,376	103,000	1,301,154	221,050	56,469	122,600	2,843,649	724,869	3,568,518	124,642	3,693,160
53 Okanagan Similkameen	1,126,542	217,186	1,070,279	49,200	129,168	45,527	2,637,902	638,876	3,276,778	202,701	3,479,479
54 Bulkley Valley	828,000	101,120	1,044,844	2,950	81,967	100,000	2,158,881	531,500	2,690,381	36,000	2,726,381
57 Prince George	4,378,377	399,218	6,050,601	1,311,415	0	23,394	12,163,005	2,821,820	14,984,825	579,618	15,564,443
58 Nicola-Similkameen	1,240,473	128,825	1,376,387	39,841	14,522	91,874	2,891,922	830,587	3,722,509	291,151	4,013,660
59 Peace River South	1,303,851	209,677	1,444,890	0	295,170	139,251	3,392,839	975,650	4,368,489	242,736	4,611,225
60 Peace River North	2,776,292	166,268	2,595,462	73,189	0	181,427	5,792,638	1,419,926	7,212,564	325,310	7,537,874
61 Greater Victoria	7,952,739	151,301	11,279,516	400,926	54,491	702,235	20,541,208	4,809,386	25,350,594	816,849	26,167,443
62 Sooke	2,343,631	204,798	4,577,011	39,847	675,334	240,000	8,080,621	2,092,008	10,172,629	379,626	10,552,255
63 Saanich	1,892,561	239,207	3,302,946	135,090	474,663	300,000	6,344,467	1,620,168	7,964,635	95,060	8,059,695
64 Gulf Islands	705,631	24,635	626,795	56,199	106,080	64,000	1,583,340	380,285	1,963,625	197,250	2,160,875
67 Okanagan Skaha	3,201,900	69,643	2,629,942	21,933	358,300	417,800	6,699,338	1,797,400	8,496,738	320,808	8,817,546
68 Nanaimo-Ladysmith	5,662,527	205,641	6,378,643	0	0	792,432	13,039,243	3,488,317	16,527,560	375,785	16,903,345
69 Qualicum	1,790,800	99,800	2,926,671	41,012	0	175,000	5,033,283	1,307,832	6,341,115	52,958	6,394,073
70 Alberni	1,015,293	86,721	2,512,373	8,676	102,659	178,702	3,904,424	1,011,811	4,916,235	132,662	5,048,897
71 Comox Valley	3,834,988	163,667	4,206,097	11,554	0	200,000	8,416,306	2,174,356	10,590,662	158,840	10,749,502
72 Campbell River	2,446,815	258,068	2,943,371	38,576	0	0	5,686,830	1,449,894	7,136,724	122,576	7,259,300
73 Kamloops/Thompson	7,026,937	61,248	5,838,330	66,494	0	797,927	13,790,936	3,377,176	17,168,112	601,387	17,769,499
74 Gold Trail	766,432	158,687	863,555	0	92,802	128,109	2,009,585	481,923	2,491,508	294,741	2,786,249
75 Mission	1,979,665	0	3,572,924	290,070	0	340,247	6,182,906	1,580,411	7,763,317	93,800	7,857,117
78 Fraser-Cascade	792,977	40,400	738,339	0	0	100,000	1,671,716	421,533	2,093,249	39,100	2,132,349
79 Cowichan Valley	3,077,292	192,995	3,906,289	139,462	118,737	607,886	8,042,661	1,911,408	9,954,069	178,542	10,132,611
81 Fort Nelson	431,416	124,080	521,152	0	0	43,700	1,120,348	280,877	1,401,225	41,750	1,442,975
82 Coast Mountains	2,534,957	536,961	2,145,000	55,900	319,910	340,000	5,932,728	1,297,692	7,230,420	401,445	7,631,865
83 N. Okanagan-Shuswap	2,941,019	155,553	3,387,000	0	63,900	385,200	6,932,672	1,759,023	8,691,695	327,000	9,018,695
84 Vancouver Island West	423,364	49,342	278,920	0	0	30,000	781,626	214,574	996,200	149,500	1,145,700
85 Vancouver Island North	865,336	90,176	1,208,203	15,929	83,278	109,205	2,372,127	627,149	2,999,276	167,656	3,166,932
87 Stikine	0	0	110,514	0	32,680	9,000	152,194	37,089	189,283	19,424	208,707
91 Nechako Lakes	2,131,928	126,955	2,085,166	0	80,000	219,634	4,643,683	1,016,861	5,660,544	896,084	6,556,628
92 Nisga'a	248,357	37,336	217,111	0	0	32,000	534,804	95,233	630,037	122,000	752,037
93 Conseil Scolaire Francophone	2,135,349	13,247	2,231,520	37,838	153,856	15,000	4,586,810	1,248,771	5,835,581	257,800	6,093,381
99 Provincial Summary	243,812,318	11,993,187	272,488,948	7,528,064	5,080,093	21,810,634	562,713,244	146,439,145	709,152,389	17,387,060	726,539,449