

TABLE 8
2013/14 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE ABORIGINAL EDUCATION PROGRAM

	ABORIGINAL EDUCATION		\$	%
	TARGETED ¹	BUDGETED	DIFFERENCE	DIFFERENCE
5 SOUTH EAST KOOTENAY	801,560	801,560	0	0.0%
6 ROCKY MOUNTAIN	542,880	596,584	53,704	9.9%
8 KOOTENAY LAKE	755,160	755,160	0	0.0%
10 ARROW LAKES	69,600	69,600	0	0.0%
19 REVELSTOKE	136,880	136,880	0	0.0%
20 KOOTENAY-COLUMBIA	337,560	337,560	0	0.0%
22 VERNON	1,192,480	1,192,480	0	0.0%
23 CENTRAL OKANAGAN	2,596,080	2,626,331	30,251	1.2%
27 CARIBOO-CHILCOTIN	1,566,000	1,566,210	210	0.0%
28 QUESNEL	960,480	960,480	0	0.0%
33 CHILLIWACK	2,166,880	2,280,953	114,073	5.3%
34 ABBOTSFORD	2,230,680	2,353,045	122,365	5.5%
35 LANGLEY	1,917,480	2,152,553	235,073	12.3%
36 SURREY	3,491,600	3,973,610	482,010	13.8%
37 DELTA	621,760	679,506	57,746	9.3%
38 RICHMOND	247,080	396,618	149,538	60.5%
39 VANCOUVER	2,272,440	2,674,104	401,664	17.7%
40 NEW WESTMINSTER	406,000	603,792	197,792	48.7%
41 BURNABY	784,160	1,429,590	645,430	82.3%
42 MAPLE RIDGE-PITT MEADOWS	1,300,360	1,358,668	58,308	4.5%
43 COQUITLAM	1,368,800	1,618,371	249,571	18.2%
44 NORTH VANCOUVER	649,600	1,186,206	536,606	82.6%
45 WEST VANCOUVER	54,520	54,520	0	0.0%
46 SUNSHINE COAST	580,000	670,855	90,855	15.7%
47 POWELL RIVER	320,160	514,378	194,218	60.7%
48 SEA TO SKY	644,960	953,375	308,415	47.8%
49 CENTRAL COAST	133,400	556,535	423,135	317.2%
50 HAIDA GWAI	422,240	422,952	712	0.2%
51 BOUNDARY	392,080	392,077	(3)	(0.0%)
52 PRINCE RUPERT	1,461,600	1,461,600	0	0.0%
53 OKANAGAN-SIMILKAMEEN	377,000	408,610	31,610	8.4%
54 BULKLEY VALLEY	606,680	624,365	17,685	2.9%
57 PRINCE GEORGE	3,793,200	3,951,440	158,240	4.2%
58 NICOLA-SIMILKAMEEN	986,000	1,282,723	296,723	30.1%
59 PEACE RIVER SOUTH	1,335,160	1,608,005	272,845	20.4%
60 PEACE RIVER NORTH	1,143,760	1,143,760	0	0.0%
61 GREATER VICTORIA	1,670,400	1,904,480	234,080	14.0%
62 SOOKE	1,143,760	1,143,760	0	0.0%
63 SAANICH	435,000	779,927	344,927	79.3%
64 GULF ISLANDS	119,480	119,479	(1)	(0.0%)
67 OKANAGAN-SKAHA	736,600	736,600	0	0.0%
68 NANAIMO-LADYSMITH	2,318,840	2,318,839	(1)	(0.0%)
69 QUALICUM	464,000	457,643	(6,357)	(1.4%)
70 ALBERNI	1,237,720	1,309,731	72,011	5.8%
71 COMOX VALLEY	1,160,000	1,175,758	15,758	1.4%
72 CAMPBELL RIVER	1,276,000	1,275,999	(1)	(0.0%)
73 KAMLOOPS/THOMPSON	2,526,480	2,584,310	57,830	2.3%
74 GOLD TRAIL	800,400	1,158,527	358,127	44.7%
75 MISSION	1,021,960	1,076,702	54,742	5.4%
78 FRASER-CASCADE	656,560	839,787	183,227	27.9%
79 COWICHAN VALLEY	1,539,320	1,889,320	350,000	22.7%
81 FORT NELSON	301,600	301,600	0	0.0%
82 COAST MOUNTAINS	2,372,200	2,594,360	222,160	9.4%
83 NORTH OKANAGAN-SHUSWAP	997,600	997,600	0	0.0%
84 VANCOUVER ISLAND WEST	212,280	333,320	121,040	57.0%
85 VANCOUVER ISLAND NORTH	580,000	616,604	36,604	6.3%
87 STIKINE	189,080	189,080	0	0.0%
91 NECHAKO LAKES	1,535,840	1,776,703	240,863	15.7%
92 NISGA'A	425,720	474,822	49,102	11.5%
93 CONSEIL SCOLAIRE FRANCOPHONE	498,800	498,770	(30)	(0.0%)
99 PROVINCE	62,885,920	70,348,777	7,462,857	11.9%

¹ Targeted amount is the minimum spending level for the Aboriginal Education Program.