

**TABLE 26**  
**2012/13 ACTUAL OPERATING EXPENDITURES**  
**OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	TEACHERS SALARIES <sup>1</sup>	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES & BENEFITS	SERVICES & SUPPLIES	GRAND TOTAL EXPENDITURES
5 SOUTH EAST KOOTENAY	2,143,985	-	2,783,161	13,762	345,767	331,553	5,618,228	1,483,579	7,101,807	205,990	7,307,797
6 ROCKY MOUNTAIN	868,107	211,726	1,142,095	-	205,777	99,122	2,526,827	638,624	3,165,451	150,354	3,315,805
8 KOOTENAY LAKE	1,923,680	196,725	2,419,004	66,511	130,370	260,586	4,996,876	1,381,883	6,378,759	268,969	6,647,728
10 ARROW LAKES	180,989	13,199	272,165	-	-	-	466,353	131,107	597,460	89,760	687,220
19 REVELSTOKE	777,866	50,289	440,173	15,095	126,237	20,775	1,430,435	382,881	1,813,316	22,633	1,835,949
20 KOOTENAY-COLUMBIA	1,900,299	64,947	1,366,111	-	-	132,798	3,464,155	732,725	4,196,880	190,964	4,387,844
22 VERNON	3,907,626	134,072	3,519,246	41,388	-	136,069	7,738,401	2,011,005	9,749,406	327,196	10,076,602
23 CENTRAL OKANAGAN	8,670,280	131,025	8,495,142	592,042	-	339,002	18,227,491	4,744,541	22,972,032	635,854	23,607,886
27 CARIBOO-CHILCOTIN	3,135,661	116,319	1,366,435	75,042	-	125,497	4,818,954	1,135,073	5,954,027	133,771	6,087,798
28 QUESNEL	2,100,605	178,005	1,637,344	89,212	-	230,137	4,235,303	931,920	5,167,223	112,613	5,279,836
33 CHILLIWACK	4,406,320	312,611	6,407,065	94,357	-	330,622	11,550,975	2,829,257	14,380,232	462,902	14,843,134
34 ABBOTSFORD	7,982,420	154,958	7,802,430	117,476	-	1,114,623	17,171,907	4,440,207	21,612,114	803,219	22,415,333
35 LANGLEY	8,842,270	360,873	9,054,949	44,985	-	786,891	19,089,968	4,728,159	23,818,127	474,525	24,292,652
36 SURREY	33,868,619	1,595,728	39,100,048	395,147	-	4,591,441	79,550,983	19,614,126	99,165,109	1,267,685	100,432,794
37 DELTA	9,656,158	493,745	9,112,705	108,797	-	666,084	20,037,489	5,184,990	25,222,479	486,215	25,708,694
38 RICHMOND	7,972,547	208,679	10,987,843	-	-	720,090	19,889,159	5,593,198	25,482,357	875,572	26,357,929
39 VANCOUVER	21,442,752	1,865,420	28,993,692	261,715	145,729	1,196,755	53,906,063	15,322,021	69,228,084	1,376,032	70,604,116
40 NEW WESTMINSTER	2,486,968	325,896	4,714,403	58,082	192,910	357,257	8,135,516	1,872,780	10,008,296	74,129	10,082,425
41 BURNABY	8,950,536	436,000	11,451,552	-	-	1,560,264	22,398,352	5,252,050	27,650,402	379,215	28,029,617
42 MAPLE RIDGE-PITT MEADOWS	8,239,915	223,762	7,498,087	1,326,627	5,429	937,834	18,231,654	4,414,054	22,645,708	277,101	22,922,809
43 COQUITLAM	18,940,534	144,239	10,831,030	109,561	-	1,361,419	31,386,783	9,603,905	40,990,688	291,390	41,282,078
44 NORTH VANCOUVER	5,634,038	253,470	9,393,845	574,856	-	278,995	16,135,204	3,267,619	19,402,823	329,892	19,732,715
45 WEST VANCOUVER	2,222,943	120,867	3,014,993	228,508	-	5,850,402	11,282,150	1,481,634	12,763,784	119,428	12,883,212
46 SUNSHINE COAST	2,160,503	261,727	2,455,020	-	2,094	62,160	4,941,504	1,455,193	6,396,697	237,149	6,633,846
47 POWELL RIVER	534,304	68,692	1,546,847	11,503	262,266	124,330	2,547,942	617,560	3,165,502	197,534	3,363,036
48 SEA TO SKY	2,215,026	223,911	2,000,729	64,241	68,130	113,832	4,685,869	1,219,131	5,905,000	124,928	6,029,928
49 CENTRAL COAST	171,379	597	111,548	-	-	11,396	294,920	70,593	365,513	36,910	402,423
50 HAIDA GWAI	271,322	64,096	518,613	1,057	-	39,621	894,709	194,824	1,089,533	65,739	1,155,272
51 BOUNDARY	623,977	99,973	596,629	130,091	-	46,151	1,496,821	362,252	1,859,073	60,857	1,919,930
52 PRINCE RUPERT	1,036,416	103,000	1,298,552	213,534	45,175	125,094	2,821,771	658,419	3,480,190	125,099	3,605,289
53 OKANAGAN-SIMILKAMEEN	979,046	190,458	1,054,334	25,359	100,913	63,804	2,413,914	491,660	2,905,574	213,605	3,119,179
54 BULKLEY VALLEY	922,924	119,750	985,223	42,534	83,558	102,779	2,256,768	594,623	2,851,391	59,050	2,910,441
57 PRINCE GEORGE	4,659,134	420,112	8,139,860	1,308,561	-	231,436	14,759,103	3,633,969	18,393,072	271,636	18,664,708
58 NICOLA-SIMILKAMEEN	1,205,196	127,367	1,337,556	-	14,681	101,776	2,786,576	718,996	3,505,572	199,359	3,704,931
59 PEACE RIVER SOUTH	1,372,988	137,003	1,768,901	-	199,796	100,495	3,579,183	956,974	4,536,157	207,400	4,743,557
60 PEACE RIVER NORTH	2,831,407	166,268	2,326,688	73,157	-	187,263	5,584,783	1,316,597	6,901,380	280,926	7,182,306
61 GREATER VICTORIA	7,399,982	701,925	10,862,750	407,449	53,048	1,240,126	20,665,280	4,614,616	25,279,896	734,067	26,013,963
62 SOOKE	2,439,731	202,776	4,411,875	42,185	591,913	283,504	7,971,984	2,003,436	9,975,420	378,633	10,354,053
63 SAANICH	1,941,509	-	3,260,353	142,600	496,997	212,005	6,053,464	1,529,627	7,583,091	316,542	7,899,633
64 GULF ISLANDS	573,044	57,253	661,372	48,964	101,143	82,466	1,524,242	345,346	1,869,588	196,145	2,065,733
67 OKANAGAN-SKAHA	3,413,413	69,463	2,520,925	7,241	361,995	445,905	6,818,942	1,765,520	8,584,462	291,107	8,875,569
68 NANAIMO-LADYSMITH	6,714,291	258,561	6,486,750	28,412	-	579,360	14,067,374	3,660,759	17,728,133	343,969	18,072,102
69 QUALICUM	1,757,331	144,706	2,800,308	40,173	-	243,949	4,986,467	1,247,694	6,234,161	53,004	6,287,165
70 ALBERNI	1,040,429	91,785	2,447,621	8,973	106,078	168,105	3,862,991	1,035,088	4,898,079	149,787	5,047,866
71 COMOX VALLEY	3,839,933	174,357	4,350,253	9,731	-	298,134	8,672,408	2,106,134	10,778,542	170,067	10,948,609
72 CAMPBELL RIVER	2,448,667	257,059	2,939,455	36,370	19,226	14,662	5,715,439	1,416,302	7,131,741	95,689	7,227,430
73 KAMLOOPS/THOMPSON	8,225,028	263,314	5,882,959	67,397	-	883,690	15,322,388	3,566,372	18,888,760	330,116	19,218,876
74 GOLD TRAIL	729,062	137,434	769,880	-	92,702	124,734	1,853,812	426,201	2,280,013	148,115	2,428,128
75 MISSION	2,008,210	60,314	3,381,339	43,789	-	226,482	5,720,134	1,520,067	7,240,201	90,358	7,330,559
78 FRASER-CASCADE	696,810	201,814	699,232	-	-	33,799	1,631,655	393,694	2,025,349	23,842	2,049,191
79 COWICHAN VALLEY	2,854,124	290,432	3,690,028	137,217	-	631,581	7,603,382	1,752,465	9,355,847	187,678	9,543,525
81 FORT NELSON	425,330	110,524	456,921	7,479	-	52,686	1,052,940	252,519	1,305,459	47,674	1,353,133
82 COAST MOUNTAINS	2,614,113	426,349	2,186,587	56,472	257,808	309,226	5,850,555	1,327,609	7,178,164	401,787	7,579,951
83 NORTH OKANAGAN-SHUSWAP	2,866,921	183,793	3,656,675	8,008	66,560	438,621	7,220,578	1,818,020	9,038,598	297,202	9,335,800
84 VANCOUVER ISLAND WEST	420,203	49,342	309,087	-	-	38,997	817,629	205,508	1,023,137	142,735	1,165,872
85 VANCOUVER ISLAND NORTH	1,005,471	95,771	1,360,191	31,533	78,474	162,680	2,734,120	625,107	3,359,227	128,859	3,488,086
87 STIKINE	-	-	84,875	-	52,689	11,246	148,810	35,631	184,441	7,400	191,841
91 NECHAKO LAKES	2,394,191	114,558	2,803,078	-	10,028	194,854	5,516,709	1,277,311	6,794,020	919,450	7,713,470
92 NISGA'A	296,453	9,021	215,735	-	-	5,331	526,540	90,374	616,914	1,985	618,899
93 CONSEIL SCOLAIRE FRANCOPHONE	1,941,937	25,141	2,184,425	44,231	205,063	178,111	4,578,908	1,175,651	5,754,559	279,828	6,034,387
99 PROVINCE	243,284,923	13,501,201	274,366,692	7,251,424	4,535,537	23,898,315	566,838,092	143,659,180	710,497,272	17,171,640	727,668,912

<sup>1</sup> An amount has been reported inaccurately under "Teachers Salaries" in the school districts Audited Financial Statements. The amount shown on this table has been updated to reflect the Revenue and Expenditure tables accurately.