

TABLE 19  
2012/13 ACTUAL SOURCES OF OPERATING REVENUE

|                                 | PROVINCIAL<br>GRANTS | FEDERAL<br>GRANTS | TUITION     | OTHER<br>REVENUE | RENTALS<br>and LEASES | INVESTMENT<br>INCOME | TOTAL<br>OPERATING<br>REVENUE |
|---------------------------------|----------------------|-------------------|-------------|------------------|-----------------------|----------------------|-------------------------------|
| 5 SOUTH EAST KOOTENAY           | 49,778,283           | -                 | 1,428,396   | 447,552          | 134,812               | 50,920               | 51,839,963                    |
| 6 ROCKY MOUNTAIN                | 31,704,633           | -                 | 1,773,823   | 190,728          | 66,214                | 102,585              | 33,837,983                    |
| 8 KOOTENAY LAKE                 | 49,409,994           | -                 | 1,438,400   | 526,718          | 146,611               | 43,819               | 51,565,542                    |
| 10 ARROW LAKES                  | 7,475,434            | -                 | -           | 24,860           | 328                   | 24,468               | 7,525,090                     |
| 19 REVELSTOKE                   | 10,072,338           | -                 | 65,375      | 321,810          | 199,403               | 29,259               | 10,688,185                    |
| 20 KOOTENAY-COLUMBIA            | 36,183,959           | -                 | 163,730     | 429,175          | 84,348                | 59,517               | 36,920,729                    |
| 22 VERNON                       | 69,818,777           | -                 | 4,269,198   | 1,575,841        | 112,193               | 145,786              | 75,921,795                    |
| 23 CENTRAL OKANAGAN             | 176,949,681          | -                 | 3,032,772   | 2,321,445        | 476,221               | 395,184              | 183,175,303                   |
| 27 CARIBOO-CHILCOTIN            | 51,721,596           | -                 | 20,000      | 1,874,624        | 120,313               | 91,904               | 53,828,437                    |
| 28 QUESNEL                      | 35,324,500           | -                 | 866,299     | 15,599           | 136,775               | 35,124               | 36,378,297                    |
| 33 CHILLIWACK                   | 106,868,055          | -                 | 1,045,440   | 2,244,838        | 285,807               | 180,656              | 110,624,796                   |
| 34 ABBOTSFORD                   | 155,894,455          | 38,169            | 4,010,371   | 1,702,942        | 344,571               | 309,808              | 162,300,316                   |
| 35 LANGLEY                      | 154,503,921          | -                 | 5,992,613   | 1,856,444        | 862,070               | 289,483              | 163,504,531                   |
| 36 SURREY                       | 570,754,282          | 71,770            | 10,211,172  | 3,291,157        | 2,021,094             | 1,294,201            | 587,643,676                   |
| 37 DELTA                        | 133,727,663          | -                 | 7,311,964   | 5,565,570        | 702,985               | 396,292              | 147,704,474                   |
| 38 RICHMOND                     | 178,181,526          | -                 | 10,759,813  | 572,331          | 983,380               | 457,285              | 190,954,335                   |
| 39 VANCOUVER                    | 457,550,143          | -                 | 18,001,372  | 7,840,168        | 3,363,519             | 1,285,992            | 488,041,194                   |
| 40 NEW WESTMINSTER              | 56,310,790           | 1,610             | 3,060,798   | 774,690          | 60,505                | 16,198               | 60,224,591                    |
| 41 BURNABY                      | 197,680,564          | 14,980            | 14,580,920  | 548,605          | 1,008,222             | 645,730              | 214,479,021                   |
| 42 MAPLE RIDGE-PITT MEADOWS     | 118,331,014          | 162,110           | 6,988,534   | 729,271          | 311,274               | 347,033              | 126,869,236                   |
| 43 COQUITLAM                    | 246,665,641          | -                 | 16,811,027  | 2,104,394        | 1,825,596             | 548,562              | 267,955,220                   |
| 44 NORTH VANCOUVER              | 126,648,903          | 3,232             | 6,965,380   | 3,533,045        | 1,639,970             | 349,941              | 139,140,471                   |
| 45 WEST VANCOUVER               | 53,552,724           | -                 | 7,656,896   | 1,339,882        | 164,826               | 192,400              | 62,906,728                    |
| 46 SUNSHINE COAST               | 34,326,712           | -                 | 100,300     | 581,009          | 94,740                | 78,371               | 35,181,132                    |
| 47 POWELL RIVER                 | 20,714,315           | -                 | 268,059     | 1,553,639        | 57,850                | 42,771               | 22,636,634                    |
| 48 SEA TO SKY                   | 39,845,396           | -                 | 1,736,700   | 1,258,103        | 348,510               | 83,015               | 43,271,724                    |
| 49 CENTRAL COAST                | 2,507,474            | -                 | -           | 2,489,461        | 17,429                | 23,679               | 5,038,043                     |
| 50 HAIDA GWAI                   | 6,729,563            | -                 | -           | 3,744,410        | 55,021                | 4,102                | 10,533,096                    |
| 51 BOUNDARY                     | 15,811,403           | -                 | 41,450      | 34,580           | 61,009                | 33,312               | 15,981,754                    |
| 52 PRINCE RUPERT                | 25,322,239           | -                 | 24,500      | 1,739,292        | 15,852                | 37,299               | 27,139,182                    |
| 53 OKANAGAN-SIMILKAMEEN         | 23,121,759           | -                 | -           | 715,967          | 26,061                | 43,992               | 23,907,779                    |
| 54 BULKLEY VALLEY               | 22,230,864           | -                 | 21,000      | 909,681          | 9,738                 | 32,996               | 23,204,279                    |
| 57 PRINCE GEORGE                | 122,136,259          | 189,000           | 121,500     | 1,419,640        | 754,526               | 347,423              | 124,968,348                   |
| 58 NICOLA-SIMILKAMEEN           | 22,494,986           | -                 | -           | 2,520,370        | 54,909                | 83,744               | 25,154,009                    |
| 59 PEACE RIVER SOUTH            | 43,427,492           | -                 | 123,527     | 635,697          | 127,307               | 77,729               | 44,391,752                    |
| 60 PEACE RIVER NORTH            | 53,018,421           | -                 | 378,137     | 854,310          | 8,993                 | 79,059               | 54,338,920                    |
| 61 GREATER VICTORIA             | 154,926,813          | -                 | 9,677,401   | 2,367,392        | 1,337,905             | 463,841              | 168,773,352                   |
| 62 SOOKE                        | 77,284,848           | -                 | 2,709,867   | 1,277,322        | 188,602               | 50,734               | 81,511,373                    |
| 63 SAANICH                      | 62,443,204           | -                 | 3,910,900   | 5,966,255        | 323,592               | 221,542              | 72,865,493                    |
| 64 GULF ISLANDS                 | 19,492,274           | -                 | 636,475     | 277,387          | 15,078                | 24,883               | 20,446,097                    |
| 67 OKANAGAN-SKAHA               | 53,614,612           | -                 | 294,736     | 1,396,277        | 386,028               | 128,007              | 55,819,660                    |
| 68 NANAIMO-LADYSMITH            | 115,409,032          | -                 | 3,036,473   | 2,511,942        | 606,246               | 135,742              | 121,699,435                   |
| 69 QUALICUM                     | 41,047,135           | -                 | 2,146,774   | 145,738          | 221,404               | 88,840               | 43,649,891                    |
| 70 ALBERNI                      | 35,868,799           | -                 | 99,750      | 3,068,103        | 89,968                | 49,455               | 39,176,075                    |
| 71 COMOX VALLEY                 | 72,507,381           | -                 | 2,890,229   | 471,250          | 176,185               | 256,340              | 76,301,385                    |
| 72 CAMPBELL RIVER               | 47,658,191           | -                 | 304,800     | 2,340,444        | 159,204               | 90,294               | 50,552,933                    |
| 73 KAMLOOPS/THOMPSON            | 123,749,240          | -                 | 1,487,385   | 3,047,069        | 348,878               | 161,489              | 128,794,061                   |
| 74 GOLD TRAIL                   | 20,052,129           | -                 | -           | 526,167          | 17,580                | 96,936               | 20,692,812                    |
| 75 MISSION                      | 52,880,458           | -                 | 1,160,516   | 359,178          | 117,087               | 38,782               | 54,556,021                    |
| 78 FRASER-CASCADE               | 16,528,443           | -                 | 36,690      | 2,940,934        | 65,939                | 74,432               | 19,646,438                    |
| 79 COWICHAN VALLEY              | 65,214,556           | -                 | 943,350     | 5,590,106        | 182,361               | 89,083               | 72,019,456                    |
| 81 FORT NELSON                  | 10,145,582           | 3,500             | -           | 147,648          | 52,781                | 21,043               | 10,370,554                    |
| 82 COAST MOUNTAINS              | 47,307,377           | -                 | -           | 4,812,273        | 398,245               | 34,379               | 52,552,274                    |
| 83 NORTH OKANAGAN-SHUSWAP       | 61,340,943           | -                 | 26,701      | 2,093,521        | 160,776               | 184,587              | 63,806,528                    |
| 84 VANCOUVER ISLAND WEST        | 5,436,464            | -                 | -           | 2,663,138        | -                     | 29,559               | 8,129,161                     |
| 85 VANCOUVER ISLAND NORTH       | 18,435,285           | -                 | -           | 33,743           | 124,158               | 76,978               | 18,670,164                    |
| 87 STIKINE                      | 4,630,460            | -                 | -           | 1,108,309        | 179,515               | 34,174               | 5,952,458                     |
| 91 NECHAKO LAKES                | 49,300,267           | -                 | 24,500      | 3,481,884        | 48,971                | 184,608              | 53,040,230                    |
| 92 NISGA'A                      | 158,181              | 59,551            | -           | 7,372,309        | 189,826               | 76,454               | 7,856,321                     |
| 93 CONSEIL SCOLAIRE FRANCOPHONE | 65,084,314           | 255,604           | -           | 185,690          | 19,000                | 107,343              | 65,651,951                    |
| 99 PROVINCE                     | 4,727,311,747        | 799,526           | 158,656,013 | 112,471,927      | 22,092,311            | 10,979,164           | 5,032,310,688                 |