

TABLE 20
2011/12 AMENDED ANNUAL OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	TEACHERS	PRINCIPALS &	EDUCATIONAL	SUPPORT	OTHER		TOTAL	EMPLOYEE	TOTAL		GRAND
	SALARIES	VICE PRINCIPALS	ASSISTANTS	STAFF	PROFESSIONALS	SUBSTITUTES	SALARIES	BENEFITS	SALARIES &	SERVICES &	TOTAL
		SALARIES	SALARIES	SALARIES	SALARIES	SALARIES			BENEFITS	SUPPLIES	EXPENDITURES
5 Southeast Kootenay	0	1,834,600	0	818,290	0	35,388	2,688,278	721,492	3,409,770	30,782	3,440,552
6 Rocky Mountain	0	1,393,410	0	328,523	0	27,170	1,749,103	400,150	2,149,253	194,249	2,343,502
8 Kootenay Lake	0	2,802,236	0	1,483,648	0	0	4,285,884	1,027,323	5,313,207	74,259	5,387,466
10 Arrow Lakes	0	212,276	0	93,233	0	0	305,509	76,377	381,886	0	381,886
19 Revelstoke	0	331,980	0	154,378	0	5,000	491,358	113,882	605,240	43,184	648,424
20 Kootenay-Columbia	0	1,429,319	0	332,762	0	38,000	1,800,081	395,758	2,195,839	295,678	2,491,517
22 Vernon	0	2,709,693	0	1,406,566	0	43,006	4,159,265	1,100,496	5,259,761	211,485	5,471,246
23 Central Okanagan	0	6,825,690	0	1,729,195	0	35,000	8,589,885	1,832,476	10,422,361	65,157	10,487,518
27 Cariboo-Chilcotin	0	2,121,620	0	379,990	0	7,500	2,509,110	576,440	3,085,550	125,190	3,210,740
28 Quesnel	0	1,360,385	0	265,322	0	0	1,625,707	348,775	1,974,482	86,242	2,060,724
33 Chilliwack	0	4,160,758	0	2,424,219	390,323	121,629	7,096,929	1,587,943	8,684,872	563,118	9,247,990
34 Abbotsford	0	6,066,996	0	2,653,410	0	40,000	8,760,406	2,324,151	11,084,557	1,092,138	12,176,695
35 Langley	0	5,778,882	0	1,664,313	0	33,625	7,476,820	1,717,905	9,194,725	413,182	9,607,907
36 Surrey	41,781	18,204,290	0	11,456,148	0	910,850	30,613,069	6,863,366	37,476,435	1,108,221	38,584,656
37 Delta	0	4,853,020	0	2,309,511	10,810	144,417	7,317,758	1,736,609	9,054,367	176,072	9,230,439
38 Richmond	0	7,272,560	0	3,612,437	0	151,119	11,036,116	2,703,848	13,739,964	235,302	13,975,266
39 Vancouver	0	15,014,497	0	13,613,839	4,338	8,290	28,640,964	7,254,028	35,894,992	427,349	36,322,341
40 New Westminster	114,185	1,602,547	0	707,961	0	6,543	2,431,236	496,457	2,927,693	1,614	2,929,307
41 Burnaby	556,165	6,802,451	0	3,748,451	0	22,000	11,129,067	2,412,652	13,541,719	25,000	13,566,719
42 Maple Ridge-Pitt Meadows	0	4,001,555	0	2,195,521	0	83,909	6,280,985	1,655,322	7,936,307	592,339	8,528,646
43 Coquitlam	0	5,677,625	0	2,487,091	0	498,299	8,663,015	2,284,124	10,947,139	574,156	11,521,295
44 North Vancouver	0	4,669,836	0	1,128,485	0	183,382	5,981,703	1,080,806	7,062,509	168,998	7,231,507
45 West Vancouver	0	1,330,063	0	232,229	204,327	0	1,766,619	395,053	2,161,672	154,489	2,316,161
46 Sunshine Coast	0	1,006,105	0	452,769	12,763	0	1,471,637	330,577	1,802,214	114,615	1,916,829
47 Powell River	0	839,200	0	396,974	95,000	48,200	1,379,374	274,394	1,653,768	116,121	1,769,889
48 Sea To Sky	0	1,415,718	0	415,325	14,170	20,107	1,865,320	463,334	2,328,654	349,661	2,678,315
49 Central Coast	0	168,296	0	90,433	0	12,000	270,729	69,913	340,642	13,853	354,495
50 Haida Gwaii	17,503	656,297	0	246,771	0	6,456	927,027	204,495	1,131,522	64,887	1,196,409
51 Boundary	0	753,408	0	310,213	0	6,000	1,069,621	244,123	1,313,744	94,690	1,408,434
52 Prince Rupert	0	1,009,526	0	202,930	0	457	1,212,913	267,651	1,480,564	128,756	1,609,320
53 Okanagan Similkameen	0	982,811	0	153,293	0	3,400	1,139,504	254,570	1,394,074	47,466	1,441,540
54 Bulkley Valley	0	659,302	0	240,240	0	18,000	917,542	206,932	1,124,474	53,300	1,177,774
57 Prince George	0	5,024,200	0	2,381,120	420,158	433,003	8,258,481	1,844,294	10,102,775	358,551	10,461,326
58 Nicola-Similkameen	800	1,007,675	0	467,563	0	6,047	1,482,085	340,615	1,822,700	57,821	1,880,521
59 Peace River South	9,300	1,737,255	0	581,024	0	71,164	2,398,743	557,540	2,956,283	266,471	3,222,754
60 Peace River North	0	1,690,361	0	407,642	0	0	2,098,003	471,256	2,569,259	0	2,569,259
61 Greater Victoria	0	6,075,176	0	3,463,656	0	103,546	9,642,378	2,151,683	11,794,061	386,038	12,180,099
62 Sooke	0	3,304,239	0	1,706,896	8,592	63,000	5,082,727	1,167,001	6,249,728	247,506	6,497,234
63 Saanich	0	1,555,752	0	835,846	0	20,825	2,412,423	618,082	3,030,505	47,091	3,077,596
64 Gulf Islands	0	742,000	0	337,800	0	13,800	1,093,600	251,170	1,344,770	70,157	1,414,927
67 Okanagan Skaha	0	2,192,900	0	1,014,000	47,700	44,600	3,299,200	826,600	4,125,800	154,486	4,280,286
68 Nanaimo-Ladysmith	56,751	4,343,261	0	2,541,225	0	320,493	7,261,730	1,637,462	8,899,192	218,087	9,117,279
69 Qualicum	0	1,682,878	0	1,140,108	0	47,260	2,870,246	718,068	3,588,314	152,942	3,741,256
70 Alberni	0	895,668	0	373,340	68,009	37,134	1,374,151	330,659	1,704,810	3,827	1,708,637
71 Comox Valley	0	2,868,461	0	1,678,450	0	50,000	4,596,911	1,057,940	5,654,851	379,250	6,034,101
72 Campbell River	0	2,253,574	0	523,196	0	0	2,776,770	592,437	3,369,207	232,678	3,601,885
73 Kamloops/Thompson	0	5,689,384	0	933,273	0	139,283	6,761,940	1,426,514	8,188,454	603,647	8,792,101
74 Gold Trail	8,430	762,641	0	335,881	0	25,580	1,132,532	258,043	1,390,575	66,720	1,457,295
75 Mission	0	2,165,800	0	1,035,400	213,500	46,000	3,460,700	691,960	4,152,660	251,100	4,403,760
78 Fraser-Cascade	0	740,201	0	318,768	0	0	1,058,969	254,517	1,313,486	55,100	1,368,586
79 Cowichan Valley	0	2,933,701	0	1,307,150	0	31,797	4,272,648	945,293	5,217,941	149,457	5,367,398
81 Fort Nelson	0	398,269	0	0	0	0	398,269	81,418	479,687	17,942	497,629
82 Coast Mountains	0	2,246,753	0	742,400	0	53,000	3,042,153	668,023	3,710,176	173,130	3,883,306
83 N. Okanagan-Shuswap	0	2,603,154	0	1,255,000	0	56,000	3,914,154	966,018	4,880,172	224,760	5,104,932
84 Vancouver Island West	0	293,018	0	170,202	0	10,268	473,488	129,906	603,394	5,750	609,144
85 Vancouver Island North	0	655,677	0	380,775	0	67,583	1,104,035	267,870	1,371,905	43,626	1,415,531
87 Stikine	0	150,678	0	113,549	0	4,500	268,727	74,760	343,487	71,120	414,607
91 Nechako Lakes	0	1,390,275	0	566,581	0	2,710	1,959,566	433,909	2,393,475	248,724	2,642,199
92 Nisga'a	0	242,210	0	160,430	0	0	402,640	73,324	475,964	59,000	534,964
93 Conseil scolaire francophone	0	2,419,994	0	1,172,504	0	8,000	3,600,497	1,089,334	4,689,832	1,947,746	6,637,578
99 Provincial Summary	804,915	172,012,107	0	83,678,249	1,489,690	4,165,340	262,150,300	61,347,118	323,497,419	14,134,280	337,631,699