

TABLE 13
2011/12 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	TOTAL PROVINCIAL GRANTS ¹	APPROPRIATION OF OPERATING SURPLUS	MISCELLANEOUS REVENUE	SCHOOL REFERENDUM TAXES	TOTAL BUDGETED REVENUE	DISTRICT REPORTED FTE ENROLMENT ²
5 SOUTH EAST KOOTENAY	50,729,635	2,257,265	1,585,205	0	54,572,105	5,365
6 ROCKY MOUNTAIN	32,138,660	1,163,407	1,455,102	0	34,757,169	3,102
8 KOOTENAY LAKE	50,691,442	485,884	1,349,208	0	52,526,534	4,913
10 ARROW LAKES	7,355,238	434,356	58,300	0	7,847,894	522
19 REVELSTOKE	10,056,883	9,669	367,817	0	10,434,369	1,017
20 KOOTENAY-COLUMBIA	36,622,138	477,329	513,868	0	37,613,335	3,949
22 VERNON	72,180,021	4,160,258	3,633,610	0	79,973,889	8,294
23 CENTRAL OKANAGAN	176,307,850	3,989,404	5,258,000	0	185,555,254	21,893
27 CARIBOO-CHILCOTIN	54,281,141	1,992,639	315,000	0	56,588,780	5,234
28 QUESNEL	36,037,781	282,215	754,820	0	37,074,816	3,647
33 CHILLIWACK	108,563,386	1,485,756	2,398,826	0	112,447,968	13,054
34 ABBOTSFORD	157,017,248	8,568,426	6,116,091	0	171,701,765	19,334
35 LANGLEY	154,955,009	0	7,544,965	0	162,499,974	18,869
36 SURREY	562,788,319	21,861,965	15,569,094	0	600,219,378	70,253
37 DELTA	135,375,677	1,002,539	7,462,562	0	143,840,778	16,089
38 RICHMOND	178,739,746	0	11,640,104	0	190,379,850	21,614
39 VANCOUVER	464,134,234	12,893,707	23,987,778	0	501,015,719	60,918
40 NEW WESTMINSTER	55,987,837	0	3,883,908	0	59,871,745	6,885
41 BURNABY	198,934,636	6,094,958	15,796,013	0	220,825,607	25,485
42 MAPLE RIDGE-PITT MEADOWS	117,860,974	2,674,114	10,517,476	0	131,052,564	14,289
43 COQUITLAM	246,058,934	774,371	22,306,638	0	269,139,943	32,581
44 NORTH VANCOUVER	128,764,482	837,500	11,869,629	0	141,471,611	15,493
45 WEST VANCOUVER	54,344,725	1,306,913	9,844,368	0	65,496,006	6,729
46 SUNSHINE COAST	35,146,858	2,483,803	835,104	0	38,465,765	3,153
47 POWELL RIVER	22,073,101	506,599	1,055,579	0	23,635,279	2,120
48 SEA TO SKY	38,824,276	1,703,926	1,830,407	0	42,358,609	4,182
49 CENTRAL COAST	5,264,175	1,729,261	89,500	0	7,082,936	207
50 HAIDA GWAI	10,113,749	18,897	148,550	0	10,281,196	631
51 BOUNDARY	16,039,636	501,805	158,601	0	16,700,042	1,376
52 PRINCE RUPERT	26,918,709	916,022	188,581	0	28,023,312	2,207
53 OKANAGAN-SIMILKAMEEN	24,023,514	660,331	221,102	0	24,904,947	2,559
54 BULKLEY VALLEY	23,344,750	0	80,000	0	23,424,750	2,306
57 PRINCE GEORGE	125,593,814	0	1,477,553	0	127,071,367	13,531
58 NICOLA-SIMILKAMEEN	25,306,259	567,117	116,000	0	25,989,376	2,293
59 PEACE RIVER SOUTH	44,110,957	669,325	835,710	0	45,615,992	3,876
60 PEACE RIVER NORTH	53,221,154	863,582	1,069,500	0	55,154,236	5,560
61 GREATER VICTORIA	155,358,908	17,449,140	10,277,051	0	183,085,099	18,995
62 SOOKE	78,382,611	420,120	2,933,099	0	81,735,830	9,230
63 SAANICH	66,034,049	4,284,867	4,398,331	0	74,717,247	7,614
64 GULF ISLANDS	18,252,344	0	970,443	0	19,222,787	1,698
67 OKANAGAN-SKAHA	55,640,778	1,531,283	1,237,500	0	58,409,561	6,315
68 NANAIMO-LADYSMITH	120,079,226	228,677	3,903,961	0	124,211,864	13,570
69 QUALICUM	41,744,604	114,800	2,000,841	0	43,860,245	4,176
70 ALBERNI	39,119,060	723,976	264,408	0	40,107,444	4,104
71 COMOX VALLEY	73,098,359	401,956	2,143,400	0	75,643,715	8,358
72 CAMPBELL RIVER	49,546,245	1,101,797	1,228,428	0	51,876,470	5,388
73 KAMLOOPS/THOMPSON	126,002,131	1,345,527	615,001	0	127,962,659	14,448
74 GOLD TRAIL	21,213,241	1,102,901	165,812	0	22,481,954	1,288
75 MISSION	53,536,000	0	1,650,250	0	55,186,250	6,125
78 FRASER-CASCADE	20,074,138	757,126	91,000	0	20,922,264	1,809
79 COWICHAN VALLEY	71,180,850	1,535,050	1,361,480	0	74,077,380	8,024
81 FORT NELSON	10,016,540	0	275,771	0	10,292,311	871
82 COAST MOUNTAINS	52,717,450	0	741,407	0	53,458,857	5,102
83 NORTH OKANAGAN-SHUSWAP	63,340,857	1,887,091	488,890	0	65,716,838	6,663
84 VANCOUVER ISLAND WEST	7,227,396	908,458	156,500	0	8,292,354	453
85 VANCOUVER ISLAND NORTH	18,523,255	1,010,380	47,088	0	19,580,723	1,478
87 STIKINE	6,338,519	34,462	165,500	0	6,538,481	189
91 NECHAKO LAKES	52,628,846	1,618,123	531,931	0	54,778,900	4,675
92 NISGA'A	7,713,478	266,752	861,397	0	8,841,627	461
93 CONSEIL SCOLAIRE FRANCOPHONE	66,114,969	756,003	124,600	0	66,995,572	4,610
99 PROVINCE	4,813,790,802	120,851,832	208,968,658	0	5,143,611,292	559,170

¹ Total Provincial Grants are General Operating Grants plus Targeted Grants and Local Education Agreement/Direct Funding from First Nations.

² Source: 2011/12 Amended Annual Budget, includes School-Age, Adult and Other FTEs