

TABLE 8
2011/12 ANNUAL BUDGET COMPARISON OF TARGETED AND BUDGETED
AMOUNTS FOR ABORIGINAL EDUCATION PROGRAM

	ABORIGINAL EDUCATION		DIFFERENCE	% DIFFERENCE
	TARGETED ¹	BUDGETED		
5 SOUTH EAST KOOTENAY	766,760	766,760	0	0.0%
6 ROCKY MOUNTAIN	563,760	577,697	13,937	2.5%
8 KOOTENAY LAKE	754,000	754,000	0	0.0%
10 ARROW LAKES	75,400	74,828	(572)	(0.8%)
19 REVELSTOKE	116,000	115,999	(1)	(0.0%)
20 KOOTENAY-COLUMBIA	458,200	520,440	62,240	13.6%
22 VERNON	1,191,320	1,191,320	0	0.0%
23 CENTRAL OKANAGAN	2,433,680	2,450,680	17,000	0.7%
27 CARIBOO-CHILCOTIN	1,624,000	1,618,380	(5,620)	(0.3%)
28 QUESNEL	955,840	955,840	0	0.0%
33 CHILLIWACK	2,046,240	2,046,239	(1)	(0.0%)
34 ABBOTSFORD	2,169,200	2,431,151	261,951	12.1%
35 LANGLEY	1,755,080	1,755,080	0	0.0%
36 SURREY	3,455,640	3,523,843	68,203	2.0%
37 DELTA	583,480	584,980	1,500	0.3%
38 RICHMOND	257,520	373,148	115,628	44.9%
39 VANCOUVER	2,185,440	2,574,196	388,756	17.8%
40 NEW WESTMINSTER	408,320	438,741	30,421	7.5%
41 BURNABY	814,320	1,402,665	588,345	72.2%
42 MAPLE RIDGE-PITT MEADOWS	1,160,000	1,291,098	131,098	11.3%
43 COQUITLAM	1,322,400	1,324,140	1,740	0.1%
44 NORTH VANCOUVER	638,000	1,138,938	500,938	78.5%
45 WEST VANCOUVER	31,320	31,320	0	0.0%
46 SUNSHINE COAST	527,800	662,083	134,283	25.4%
47 POWELL RIVER	319,000	434,114	115,114	36.1%
48 SEA TO SKY	638,000	867,907	229,907	36.0%
49 CENTRAL COAST	161,240	508,993	347,753	215.7%
50 HAIDA GWAI	483,720	487,782	4,062	0.8%
51 BOUNDARY	393,240	393,240	0	0.0%
52 PRINCE RUPERT	1,510,320	1,510,320	0	0.0%
53 OKANAGAN-SIMILKAMEEN	371,200	233,706	(137,494)	(37.0%)
54 BULKLEY VALLEY	647,280	647,280	0	0.0%
57 PRINCE GEORGE	3,721,280	3,901,589	180,309	4.8%
58 NICOLA-SIMILKAMEEN	1,090,400	1,091,122	722	0.1%
59 PEACE RIVER SOUTH	1,496,400	1,555,342	58,942	3.9%
60 PEACE RIVER NORTH	1,189,000	1,216,785	27,785	2.3%
61 GREATER VICTORIA	1,615,880	1,814,389	198,509	12.3%
62 SOOKE	1,021,960	1,022,965	1,005	0.1%
63 SAANICH	432,680	805,212	372,532	86.1%
64 GULF ISLANDS	119,480	123,900	4,420	3.7%
67 OKANAGAN-SKAHA	754,000	754,000	0	0.0%
68 NANAIMO-LADYSMITH	2,339,720	2,385,659	45,939	2.0%
69 QUALICUM	444,280	446,018	1,738	0.4%
70 ALBERNI	1,265,560	1,437,041	171,481	13.5%
71 COMOX VALLEY	1,102,000	1,177,244	75,244	6.8%
72 CAMPBELL RIVER	1,223,800	1,223,801	1	0.0%
73 KAMLOOPS/THOMPSON	2,511,400	2,533,083	21,683	0.9%
74 GOLD TRAIL	814,320	1,198,568	384,248	47.2%
75 MISSION	1,044,000	1,044,000	0	0.0%
78 FRASER-CASCADE	684,400	761,163	76,763	11.2%
79 COWICHAN VALLEY	1,564,840	1,564,840	0	0.0%
81 FORT NELSON	278,400	279,492	1,092	0.4%
82 COAST MOUNTAINS	2,349,000	2,349,000	0	0.0%
83 NORTH OKANAGAN-SHUSWAP	1,064,880	1,064,880	0	0.0%
84 VANCOUVER ISLAND WEST	230,840	340,019	109,179	47.3%
85 VANCOUVER ISLAND NORTH	603,200	604,414	1,214	0.2%
87 STIKINE	179,800	181,242	1,442	0.8%
91 NECHAKO LAKES	1,682,000	1,896,239	214,239	12.7%
92 NISGA'A	474,440	700,339	225,899	47.6%
93 CONSEIL SCOLAIRE FRANCOPHONE	423,400	343,500	(79,900)	(18.9%)
99 PROVINCE	62,539,080	67,502,754	4,963,674	7.9%

¹ Targeted amount is the minimum spending level for the Aboriginal Education Program.