

Estimated Operating Grants - 2017/18 School Year

School District 99 Provincial Totals

September 2017 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	520,210.1072	\$7,301	\$3,798,053,992	
Continuing Education	321.1670	\$7,301	\$2,344,842	
Alternate Schools	7,387.3700	\$7,301	\$53,935,188	
Distributed Learning	6,458.5625	\$6,100	\$39,397,235	
Home Schooling	462	\$250	\$115,500	
Course Challenges	1,137	\$228	\$259,236	
Total Enrolment-Based Funding (September)	534,377.2067			<u>\$3,904,285,833</u>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	2,264.5711	\$3,651	\$598,830	
4%+ Enrolment Decline		\$5,476	\$27,599	
Significant Cumulative Decline (7%+)	10,436.8131	\$3,651	\$122,950	
Supplement for Enrolment Decline				<u>\$749,379</u>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	545	\$38,140	\$20,786,300	
Level 2 Special Needs	19,877	\$19,070	\$379,054,390	
Level 3 Special Needs	7,894	\$9,610	\$75,861,340	
English/French Language Learning	61,521	\$1,395	\$85,821,795	
Aboriginal Education	58,134	\$1,210	\$70,342,140	
Adult Education	1,172.9899	\$4,618	\$5,416,869	
Vulnerable Students			\$11,219,501	

Supplement for Unique Student Needs **\$648,502,335**

Variance from Provincial Average	\$0	
Estimated Number of Educators	29,752.788	\$265,718

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	535,550.1966	\$180.33	\$96,575,765	
Supplement for Salary Differential				<u>\$97,354,123</u>

Supplement for Unique Geographic Factors **\$275,475,238**

Funding Protection **\$16,745,806**

Supplement for the Education Plan **\$10,659,453**

September 2017 Enrolment Count, Total **\$4,953,772,167**

July 2017 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	26,147	\$208	\$5,438,576	
Summer Learning Grade 8-9	9,791	\$208	\$2,036,528	
Summer Learning Grade 10-12	19,140	\$416	\$7,962,240	
Supplemental Summer Learning Funding			\$1,094,130	
Cross-Enrolment, Grade 8 and 9	332	\$0	\$138,112	
Summer Learning, Total				<u>\$16,669,586</u>

February 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	380.2813	\$7,301	\$2,776,436	
Adult FTE - Continuing Education	894.1250	\$4,618	\$4,129,070	
K-Gr 9 School-Age FTE - Distributed Learning	561.9170	\$3,050	\$1,713,847	
Gr 10-12 School-Age FTE - Distributed Learning	2,581.2000	\$6,100	\$15,745,321	
Adult FTE - Distributed Learning	319.3750	\$4,618	\$1,474,874	
Level 1 Special Needs Enrolment Growth	3	\$19,070	\$57,210	
Level 2 Special Needs Enrolment Growth	184	\$9,535	\$1,754,440	
Level 3 Special Needs Enrolment Growth	84	\$4,805	\$403,620	
Newcomer Refugees	150.0000	\$3,651	\$547,650	
ELL Supplement - Newcomer Refugees	110	\$698	\$76,780	
February 2018 Enrolment Count, Total				<u>\$28,679,248</u>

May 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	338.5013	\$7,301	\$2,471,399	
Adult FTE - Continuing Education	603.5000	\$4,618	\$2,786,964	
K-Gr 9 School-Age FTE - Distributed Learning	234.8750	\$2,033	\$477,502	
Gr 10-12 School-Age FTE - Distributed Learning	1,508.9250	\$6,100	\$9,204,443	
Adult FTE - Distributed Learning	188.3750	\$4,618	\$869,916	
May 2018 Enrolment Count, Total				<u>\$15,810,224</u>

Administrative Savings	-\$25,000,000
Funds allocated through CommunityLINK and Provincial Resource Programs	\$7,042,669
BC Public School Employers' Association	\$1,600,000
2017/18 Full-Year Estimated Total	<u>\$4,998,573,894</u>

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$57,279,308
Estimated 2017/18 Operating Grant from Ministry of Education	\$4,941,294,586