

## Estimated Operating Grants - 2017/18 School Year

School District 93 Conseil scolaire francophone

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,760.8750	\$7,301	\$42,060,148	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	22.0000	\$6,100	\$134,200	
Home Schooling	17	\$250	\$4,250	
Course Challenges	2	\$228	\$456	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,782.8750</b>			<b>\$52,378,894</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	78.2500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	331.3750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$38,140	\$152,560	
Level 2 Special Needs	95	\$19,070	\$1,811,650	
Level 3 Special Needs	66	\$9,610	\$634,260	
French Language Learning	1,915	\$1,395	\$2,671,425	
Aboriginal Education	516	\$1,210	\$624,360	
Adult Education	1.6250	\$4,618	\$7,504	
Vulnerable Students			\$290,066	

**Supplement for Unique Student Needs** **\$6,191,825**

Variance from Provincial Average	\$0	
Estimated Number of Educators	0.000	\$0

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	0.0000	\$0.00	\$0	

**Supplement for Salary Differential** **\$0**

**Supplement for Unique Geographic Factors** **\$19,360,628**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$114,093**

**September 2017 Enrolment Count, Total** **\$78,045,440**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	35	\$0	\$14,560	
<b>Summer Learning, Total</b>				<b>\$14,560</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	2.0000	\$6,100	\$12,200	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$12,200</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$0</b>

Administrative Savings **-\$386,075**

**2017/18 Full-Year Estimated Total** **\$77,686,125**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$77,686,125