

Estimated Operating Grants - 2017/18 School Year

School District 92 Nisga'a

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	391.0000	\$7,301	\$2,854,691	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	391.0000			\$2,854,691

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	7.4375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-37.2500	\$3,651	\$28,453	
Supplement for Enrolment Decline				\$28,453

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	7	\$19,070	\$133,490	
Level 3 Special Needs	12	\$9,610	\$115,320	
English Language Learning	208	\$1,395	\$290,160	
Aboriginal Education	387	\$1,210	\$468,270	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$1,045,380**

Variance from Provincial Average	\$215		
Estimated Number of Educators	21.722		\$4,670

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	391.0000	\$180.33	\$70,509	
Supplement for Salary Differential				\$75,179

Supplement for Unique Geographic Factors **\$3,543,639**

Funding Protection **\$0**

Supplement for the Education Plan **\$10,000**

September 2017 Enrolment Count, Total **\$7,557,342**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	120	\$208	\$24,960	
Summer Learning Grade 8-9	10	\$208	\$2,080	
Summer Learning Grade 10-12	12	\$416	\$4,992	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$32,032

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$0

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2018 Enrolment Count, Total				\$0

Administrative Savings **-\$38,961**

2017/18 Full-Year Estimated Total **\$7,550,413**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$7,598,309
Estimated 2017/18 Operating Grant from Ministry of Education	-\$47,896