

Estimated Operating Grants - 2017/18 School Year

School District 91 Nechako Lakes

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,025.0000	\$7,301	\$22,085,525	
Continuing Education	0.2500	\$7,301	\$1,825	
Alternate Schools	100.0000	\$7,301	\$730,100	
Distributed Learning	600.0000	\$6,100	\$3,660,000	
Home Schooling	3	\$250	\$750	
Course Challenges	3	\$228	\$684	
Total Enrolment-Based Funding (September)	3,725.2500			\$26,478,884

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	4.9375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-108.6875	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$38,140	\$266,980	
Level 2 Special Needs	309	\$19,070	\$5,892,630	
Level 3 Special Needs	110	\$9,610	\$1,057,100	
English Language Learning	130	\$1,395	\$181,350	
Aboriginal Education	1,310	\$1,210	\$1,585,100	
Adult Education	10.0000	\$4,618	\$46,180	
Vulnerable Students			\$191,308	

Supplement for Unique Student Needs **\$9,220,648**

Variance from Provincial Average	\$3,903		
Estimated Number of Educators	207.514		\$809,927

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,735.2500	\$180.33	\$673,578	

Supplement for Salary Differential **\$1,483,505**

Supplement for Unique Geographic Factors **\$9,066,165**

Funding Protection **\$320,693**

Supplement for the Education Plan **\$74,406**

September 2017 Enrolment Count, Total **\$46,644,301**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	54	\$0	\$22,464	
Summer Learning, Total				\$22,464

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,301	\$21,903	
Adult FTE - Continuing Education	27.0000	\$4,618	\$124,686	
K-Gr 9 School-Age FTE - Distributed Learning	75.0000	\$3,050	\$228,750	
Gr 10-12 School-Age FTE - Distributed Learning	290.0000	\$6,100	\$1,769,000	
Adult FTE - Distributed Learning	15.0000	\$4,618	\$69,270	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,535	\$19,070	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$2,232,679

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301	
Adult FTE - Continuing Education	12.0000	\$4,618	\$55,416	
K-Gr 9 School-Age FTE - Distributed Learning	35.0000	\$2,033	\$71,155	
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000	
Adult FTE - Distributed Learning	8.0000	\$4,618	\$36,944	
May 2018 Enrolment Count, Total				\$536,816

Administrative Savings **-\$253,903**

2017/18 Full-Year Estimated Total **\$49,182,357**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,655,096
Estimated 2017/18 Operating Grant from Ministry of Education	\$46,527,261