

Estimated Operating Grants - 2017/18 School Year

School District 83 North Okanagan-Shuswap

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,022.4860	\$7,301	\$43,970,170	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	45.0000	\$7,301	\$328,545	
Distributed Learning	6.8750	\$6,100	\$41,938	
Home Schooling	2	\$250	\$500	
Course Challenges	1	\$228	\$228	
Total Enrolment-Based Funding (September)	6,074.3610			\$44,341,381

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	16.8597	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	191.4380	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$38,140	\$152,560	
Level 2 Special Needs	272	\$19,070	\$5,187,040	
Level 3 Special Needs	121	\$9,610	\$1,162,810	
English Language Learning	45	\$1,395	\$62,775	
Aboriginal Education	1,084	\$1,210	\$1,311,640	
Adult Education	1.7500	\$4,618	\$8,082	
Vulnerable Students			\$277,638	

Supplement for Unique Student Needs **\$8,162,545**

Variance from Provincial Average	\$460		
Estimated Number of Educators	337.562		\$155,279

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,076.1110	\$180.33	\$1,095,705	

Supplement for Salary Differential **\$1,250,984**

Supplement for Unique Geographic Factors **\$7,582,082**

Funding Protection **\$0**

Supplement for the Education Plan **\$121,150**

September 2017 Enrolment Count, Total **\$61,458,142**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$0	\$416	
Summer Learning, Total				\$416

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	1	\$19,070	\$19,070	
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675	
Level 3 Special Needs Enrolment Growth	15	\$4,805	\$72,075	
Newcomer Refugees	8.0000	\$3,651	\$29,208	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$213,778

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2018 Enrolment Count, Total				\$40,665

Administrative Savings **-\$302,206**

2017/18 Full-Year Estimated Total **\$61,410,795**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$902,812
Estimated 2017/18 Operating Grant from Ministry of Education	\$60,507,983