

## Estimated Operating Grants - 2017/18 School Year

School District 81 Fort Nelson

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	711.5625	\$7,301	\$5,195,118	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>711.5625</b>			<b>\$5,195,368</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-16.0000	\$3,651	\$31,853	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-29.5625	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$31,853</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	20	\$19,070	\$381,400	
Level 3 Special Needs	23	\$9,610	\$221,030	
English Language Learning	14	\$1,395	\$19,530	
Aboriginal Education	220	\$1,210	\$266,200	
Adult Education	0.5000	\$4,618	\$2,309	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$928,609**

Variance from Provincial Average	\$617		
Estimated Number of Educators	39.559		\$24,408

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	712.0625	\$180.33	\$128,406	
<b>Supplement for Salary Differential</b>				<b>\$152,814</b>

**Supplement for Unique Geographic Factors** **\$2,567,750**

**Funding Protection** **\$406,506**

**Supplement for the Education Plan** **\$14,551**

**September 2017 Enrolment Count, Total** **\$9,297,451**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$0</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$0</b>

Administrative Savings **-\$48,645**

**2017/18 Full-Year Estimated Total** **\$9,248,806**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$9,248,806