

## Estimated Operating Grants - 2017/18 School Year

School District 74 Gold Trail

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,110.0000	\$7,301	\$8,104,110	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	5.0000	\$6,100	\$30,500	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,115.0000</b>			<b>\$8,135,610</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	8.0000	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	10.6250	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,140	\$0	
Level 2 Special Needs	49	\$19,070	\$934,430	
Level 3 Special Needs	1	\$9,610	\$9,610	
English Language Learning	5	\$1,395	\$6,975	
Aboriginal Education	645	\$1,210	\$780,450	
Adult Education	1.0000	\$4,618	\$4,618	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$1,736,083**

Variance from Provincial Average	-\$5,696		
Estimated Number of Educators	62.000	-\$353,152	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,116.0000	\$180.33	\$201,248	
<b>Supplement for Salary Differential</b>				<b>\$0</b>

**Supplement for Unique Geographic Factors** **\$6,716,600**

**Funding Protection** **\$2,265,709**

**Supplement for the Education Plan** **\$22,140**

**September 2017 Enrolment Count, Total** **\$18,876,142**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Gr 10-12 School-Age FTE - Distributed Learning	3.0000	\$6,100	\$18,300	
Adult FTE - Distributed Learning	0.2500	\$4,618	\$1,155	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$22,505</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	3.0000	\$6,100	\$18,300	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$18,300</b>

**Administrative Savings** **-\$97,792**

**2017/18 Full-Year Estimated Total** **\$18,819,155**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$358,922
Estimated 2017/18 Operating Grant from Ministry of Education	\$18,460,233