

Estimated Operating Grants - 2017/18 School Year

School District 70 Alberni

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,497.0000	\$7,301	\$25,531,597	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	220.0000	\$7,301	\$1,606,220	
Distributed Learning	31.3750	\$6,100	\$191,388	
Home Schooling	3	\$250	\$750	
Course Challenges	13	\$228	\$2,964	
Total Enrolment-Based Funding (September)	3,748.3750			\$27,332,919

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-13.4375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	223.7500	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	132	\$19,070	\$2,517,240	
Level 3 Special Needs	39	\$9,610	\$374,790	
English Language Learning	130	\$1,395	\$181,350	
Aboriginal Education	1,054	\$1,210	\$1,275,340	
Adult Education	6.2500	\$4,618	\$28,863	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$4,415,723**

Variance from Provincial Average	\$147		
Estimated Number of Educators	208.590		\$30,663

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,754.6250	\$180.33	\$677,072	
Supplement for Salary Differential				\$707,735

Supplement for Unique Geographic Factors **\$3,512,504**

Funding Protection **\$0**

Supplement for the Education Plan **\$75,236**

September 2017 Enrolment Count, Total **\$36,044,117**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	60	\$208	\$12,480	
Summer Learning Grade 10-12	69	\$416	\$28,704	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$41,184

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	18.0000	\$6,100	\$109,800	
Adult FTE - Distributed Learning	19.0000	\$4,618	\$87,742	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$243,292

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	12.0000	\$4,618	\$55,416	
May 2018 Enrolment Count, Total				\$128,614

Administrative Savings **-\$184,456**

2017/18 Full-Year Estimated Total **\$36,272,751**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,320,147
Estimated 2017/18 Operating Grant from Ministry of Education	\$33,952,604