

## Estimated Operating Grants - 2017/18 School Year

School District 67 Okanagan Skaha

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,585.0000	\$7,301	\$40,776,085	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	85.0000	\$7,301	\$620,585	
Distributed Learning	25.0000	\$6,100	\$152,500	
Home Schooling	2	\$250	\$500	
Course Challenges	11	\$228	\$2,508	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,695.0000</b>			<b>\$41,552,178</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	4.3750	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	98.1250	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$38,140	\$381,400	
Level 2 Special Needs	200	\$19,070	\$3,814,000	
Level 3 Special Needs	75	\$9,610	\$720,750	
English Language Learning	73	\$1,395	\$101,835	
Aboriginal Education	765	\$1,210	\$925,650	
Adult Education	2.0000	\$4,618	\$9,236	
Vulnerable Students			\$272,576	

**Supplement for Unique Student Needs** **\$6,225,447**

Variance from Provincial Average	\$1,156		
Estimated Number of Educators	316.500		\$365,874

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,697.0000	\$180.33	\$1,027,340	

**Supplement for Salary Differential** **\$1,393,214**

**Supplement for Unique Geographic Factors** **\$3,138,655**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$113,813**

**September 2017 Enrolment Count, Total** **\$52,423,307**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	125	\$208	\$26,000	
Summer Learning Grade 8-9	20	\$208	\$4,160	
Summer Learning Grade 10-12	5	\$416	\$2,080	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	5	\$0	\$2,080	
<b>Summer Learning, Total</b>				<b>\$34,320</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301	
Adult FTE - Continuing Education	3.0000	\$4,618	\$13,854	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$3,050	\$9,150	
Gr 10-12 School-Age FTE - Distributed Learning	55.0000	\$6,100	\$335,500	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$365,805</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301	
Adult FTE - Continuing Education	2.0000	\$4,618	\$9,236	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$77,537</b>

Administrative Savings **-\$266,527**

**2017/18 Full-Year Estimated Total** **\$52,634,442**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$965,192
Estimated 2017/18 Operating Grant from Ministry of Education	\$51,669,250