

## Estimated Operating Grants - 2017/18 School Year

School District 64 Gulf Islands

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,678.0000	\$7,301	\$12,251,078	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	52.0000	\$7,301	\$379,652	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	1	\$228	\$228	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,730.0000</b>			<b>\$12,631,958</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	11.0000	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	58.3750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	57	\$19,070	\$1,086,990	
Level 3 Special Needs	48	\$9,610	\$461,280	
English Language Learning	43	\$1,395	\$59,985	
Aboriginal Education	142	\$1,210	\$171,820	
Adult Education	15.0000	\$4,618	\$69,270	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$1,887,485**

Variance from Provincial Average	-\$899	
Estimated Number of Educators	96.944	-\$87,153

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,745.0000	\$180.33	\$314,676	
<b>Supplement for Salary Differential</b>				<b>\$227,523</b>

**Supplement for Unique Geographic Factors** **\$5,592,110**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$34,380**

**September 2017 Enrolment Count, Total** **\$20,373,456**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$0</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$0</b>

Administrative Savings -\$99,976

**2017/18 Full-Year Estimated Total** **\$20,273,480**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$20,273,480