

Estimated Operating Grants - 2017/18 School Year

School District 61 Greater Victoria

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,772.7810	\$7,301	\$137,060,074	
Continuing Education	4.2500	\$7,301	\$31,029	
Alternate Schools	135.0000	\$7,301	\$985,635	
Distributed Learning	29.1250	\$6,100	\$177,663	
Home Schooling	6	\$250	\$1,500	
Course Challenges	24	\$228	\$5,472	
Total Enrolment-Based Funding (September)	18,941.1560			\$138,261,373

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	62.0574	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	449.5940	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	21	\$38,140	\$800,940	
Level 2 Special Needs	720	\$19,070	\$13,730,400	
Level 3 Special Needs	400	\$9,610	\$3,844,000	
English Language Learning	1,751	\$1,395	\$2,442,645	
Aboriginal Education	1,420	\$1,210	\$1,718,200	
Adult Education	19.1430	\$4,618	\$88,402	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$22,624,587**

Variance from Provincial Average	\$139		
Estimated Number of Educators	1,053.350		\$146,416

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	18,960.2990	\$180.33	\$3,419,111	

Supplement for Salary Differential **\$3,565,527**

Supplement for Unique Geographic Factors **\$1,952,761**

Funding Protection **\$0**

Supplement for the Education Plan **\$377,582**

September 2017 Enrolment Count, Total **\$166,781,830**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	64	\$208	\$13,312	
Summer Learning Grade 10-12	446	\$416	\$185,536	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	12	\$0	\$4,992	
Summer Learning, Total				\$203,840

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.5000	\$7,301	\$32,855	
Adult FTE - Continuing Education	15.5000	\$4,618	\$71,579	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$3,050	\$27,450	
Gr 10-12 School-Age FTE - Distributed Learning	36.3750	\$6,100	\$221,888	
Adult FTE - Distributed Learning	1.6250	\$4,618	\$7,504	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$361,276

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$7,301	\$6,388	
Adult FTE - Continuing Education	6.1250	\$4,618	\$28,285	
K-Gr 9 School-Age FTE - Distributed Learning	6.8750	\$2,033	\$13,977	
Gr 10-12 School-Age FTE - Distributed Learning	23.1250	\$6,100	\$141,063	
Adult FTE - Distributed Learning	1.2500	\$4,618	\$5,773	
May 2018 Enrolment Count, Total				\$195,486

Administrative Savings **-\$827,353**

2017/18 Full-Year Estimated Total **\$166,715,079**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,029,971
Estimated 2017/18 Operating Grant from Ministry of Education	\$165,685,108