

Estimated Operating Grants - 2017/18 School Year

School District 60 Peace River North

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,883.0000	\$7,301	\$42,951,783	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	6.0000	\$7,301	\$43,806	
Distributed Learning	79.5625	\$6,100	\$485,331	
Home Schooling	17	\$250	\$4,250	
Course Challenges	1	\$228	\$228	
Total Enrolment-Based Funding (September)	5,968.5625			\$43,485,398

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	80.0625	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	215.9370	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$38,140	\$381,400	
Level 2 Special Needs	200	\$19,070	\$3,814,000	
Level 3 Special Needs	70	\$9,610	\$672,700	
English Language Learning	472	\$1,395	\$658,440	
Aboriginal Education	1,070	\$1,210	\$1,294,700	
Adult Education	5.6250	\$4,618	\$25,976	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$6,847,216**

Variance from Provincial Average	-\$840	
Estimated Number of Educators	331.899	-\$278,795

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,974.1875	\$180.33	\$1,077,325	

Supplement for Salary Differential **\$798,530**

Supplement for Unique Geographic Factors **\$8,470,020**

Funding Protection **\$0**

Supplement for the Education Plan **\$117,770**

September 2017 Enrolment Count, Total **\$59,718,934**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	7	\$0	\$2,912	
Summer Learning, Total				\$2,912

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	26.7500	\$3,050	\$81,588	
Gr 10-12 School-Age FTE - Distributed Learning	43.2500	\$6,100	\$263,825	
Adult FTE - Distributed Learning	3.0000	\$4,618	\$13,854	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$359,267

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	7.5000	\$2,033	\$15,248	
Gr 10-12 School-Age FTE - Distributed Learning	33.0000	\$6,100	\$201,300	
Adult FTE - Distributed Learning	6.0000	\$4,618	\$27,708	
May 2018 Enrolment Count, Total				\$244,256

Administrative Savings **-\$307,317**

2017/18 Full-Year Estimated Total **\$60,018,052**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$60,018,052