

## Estimated Operating Grants - 2017/18 School Year

School District 59 Peace River South

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,317.0000	\$7,301	\$24,217,417	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	24.0000	\$7,301	\$175,224	
Distributed Learning	2.0000	\$6,100	\$12,200	
Home Schooling	0	\$250	\$0	
Course Challenges	1	\$228	\$228	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,343.0000</b>			<b>\$24,405,069</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-120.5000	\$3,651	\$313,493	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-18.3750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$313,493</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	74	\$19,070	\$1,411,180	
Level 3 Special Needs	77	\$9,610	\$739,970	
English Language Learning	114	\$1,395	\$159,030	
Aboriginal Education	1,090	\$1,210	\$1,318,900	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$3,667,220**

Variance from Provincial Average	-\$26		
Estimated Number of Educators	185.722	-\$4,829	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,343.0000	\$180.33	\$602,843	

**Supplement for Salary Differential** **\$598,014**

**Supplement for Unique Geographic Factors** **\$7,899,883**

**Funding Protection** **\$2,631,196**

**Supplement for the Education Plan** **\$69,270**

**September 2017 Enrolment Count, Total** **\$39,584,145**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	14.0000	\$6,100	\$85,400	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$90,018</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	54.0000	\$6,100	\$329,400	
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236	
<b>May 2018 Enrolment Count, Total</b>				<b>\$338,636</b>

**Administrative Savings** **-\$205,328**

**2017/18 Full-Year Estimated Total** **\$39,807,471**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$39,807,471