

## Estimated Operating Grants - 2017/18 School Year

School District 58 Nicola-Similkameen

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,922.0000	\$7,301	\$14,032,522	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	60.0000	\$7,301	\$438,060	
Distributed Learning	125.0000	\$6,100	\$762,500	
Home Schooling	2	\$250	\$500	
Course Challenges	2	\$228	\$456	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,107.0000</b>			<b>\$15,234,038</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	14.7500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	46.6875	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,140	\$76,280	
Level 2 Special Needs	63	\$19,070	\$1,201,410	
Level 3 Special Needs	18	\$9,610	\$172,980	
English Language Learning	60	\$1,395	\$83,700	
Aboriginal Education	855	\$1,210	\$1,034,550	
Adult Education	7.0000	\$4,618	\$32,326	
Vulnerable Students			\$91,998	

**Supplement for Unique Student Needs** **\$2,693,244**

Variance from Provincial Average	-\$2,811		
Estimated Number of Educators	117.444	-\$330,135	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,114.0000	\$180.33	\$381,218	
<b>Supplement for Salary Differential</b>				<b>\$51,083</b>

**Supplement for Unique Geographic Factors** **\$3,345,235**

**Funding Protection** **\$1,610,178**

**Supplement for the Education Plan** **\$41,845**

**September 2017 Enrolment Count, Total** **\$22,975,623**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	50	\$0	\$20,800	
<b>Summer Learning, Total</b>				<b>\$20,800</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	1.0000	\$4,618	\$4,618	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$3,050	\$36,600	
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500	
Adult FTE - Distributed Learning	5.0000	\$4,618	\$23,090	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,535	\$9,535	
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$540,953</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	30.0000	\$6,100	\$183,000	
Adult FTE - Distributed Learning	4.0000	\$4,618	\$18,472	
<b>May 2018 Enrolment Count, Total</b>				<b>\$203,505</b>

**Administrative Savings** **-\$122,301**

**2017/18 Full-Year Estimated Total** **\$23,618,580**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,295,007
Estimated 2017/18 Operating Grant from Ministry of Education	\$21,323,573