

## Estimated Operating Grants - 2017/18 School Year

School District 57 Prince George

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,369.0000	\$7,301	\$90,306,069	
Continuing Education	3.0000	\$7,301	\$21,903	
Alternate Schools	340.0000	\$7,301	\$2,482,340	
Distributed Learning	35.0000	\$6,100	\$213,500	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>12,747.0000</b>			<b>\$93,024,562</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-57.8125	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	156.0625	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	27	\$38,140	\$1,029,780	
Level 2 Special Needs	485	\$19,070	\$9,248,950	
Level 3 Special Needs	386	\$9,610	\$3,709,460	
English Language Learning	1,415	\$1,395	\$1,973,925	
Aboriginal Education	3,586	\$1,210	\$4,339,060	
Adult Education	36.1250	\$4,618	\$166,825	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$20,468,000**

Variance from Provincial Average	-\$2,305	
Estimated Number of Educators	710.174	-\$1,636,951

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	12,783.1250	\$180.33	\$2,305,181	

**Supplement for Salary Differential** **\$668,230**

**Supplement for Unique Geographic Factors** **\$10,504,087**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$256,096**

**September 2017 Enrolment Count, Total** **\$124,920,975**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	30	\$208	\$6,240	
Summer Learning Grade 10-12	75	\$416	\$31,200	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$37,440</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,301	\$36,505	
Adult FTE - Continuing Education	30.0000	\$4,618	\$138,540	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	12	\$4,805	\$57,660	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$394,441</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,301	\$14,602	
Adult FTE - Continuing Education	20.0000	\$4,618	\$92,360	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236	
<b>May 2018 Enrolment Count, Total</b>				<b>\$211,764</b>

**Administrative Savings** **-\$622,655**

**2017/18 Full-Year Estimated Total** **\$124,941,965**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$146,690
Estimated 2017/18 Operating Grant from Ministry of Education	\$124,795,275