

## Estimated Operating Grants - 2017/18 School Year

School District 54 Bulkley Valley

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,908.0000	\$7,301	\$13,930,308	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	29.0000	\$7,301	\$211,729	
Distributed Learning	48.0000	\$6,100	\$292,800	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,985.0000</b>			<b>\$14,435,587</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-17.7500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-67.3125	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,140	\$76,280	
Level 2 Special Needs	63	\$19,070	\$1,201,410	
Level 3 Special Needs	3	\$9,610	\$28,830	
English Language Learning	13	\$1,395	\$18,135	
Aboriginal Education	468	\$1,210	\$566,280	
Adult Education	6.0000	\$4,618	\$27,708	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$1,918,643**

Variance from Provincial Average	\$2,063	
Estimated Number of Educators	110.611	\$228,190

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,991.0000	\$180.33	\$359,037	
<b>Supplement for Salary Differential</b>				<b>\$587,227</b>

**Supplement for Unique Geographic Factors** **\$3,720,685**

**Funding Protection** **\$705,421**

**Supplement for the Education Plan** **\$40,055**

**September 2017 Enrolment Count, Total** **\$21,407,618**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Gr 10-12 School-Age FTE - Distributed Learning	6.0000	\$6,100	\$36,600	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,535	\$19,070	
Level 3 Special Needs Enrolment Growth	1	\$4,805	\$4,805	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$63,525</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	1.0000	\$6,100	\$6,100	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$8,133</b>

Administrative Savings **-\$110,533**

**2017/18 Full-Year Estimated Total** **\$21,368,743**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$724,350
Estimated 2017/18 Operating Grant from Ministry of Education	\$20,644,393