

Estimated Operating Grants - 2017/18 School Year

School District 53 Okanagan Similkameen

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,198.0000	\$7,301	\$16,047,598	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	32.0000	\$7,301	\$233,632	
Distributed Learning	68.0000	\$6,100	\$414,800	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	2,298.0000			\$16,696,280

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-14.1250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	27.8750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,140	\$76,280	
Level 2 Special Needs	106	\$19,070	\$2,021,420	
Level 3 Special Needs	46	\$9,610	\$442,060	
English Language Learning	145	\$1,395	\$202,275	
Aboriginal Education	410	\$1,210	\$496,100	
Adult Education	16.0000	\$4,618	\$73,888	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$3,312,023**

Variance from Provincial Average	-\$826	
Estimated Number of Educators	128.556	-\$106,187

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,314.0000	\$180.33	\$417,284	
Supplement for Salary Differential				\$311,097

Supplement for Unique Geographic Factors **\$3,889,313**

Funding Protection **\$0**

Supplement for the Education Plan **\$46,243**

September 2017 Enrolment Count, Total **\$24,254,956**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	170	\$208	\$35,360	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$35,360

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,301	\$21,903	
Adult FTE - Continuing Education	25.0000	\$4,618	\$115,450	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,535	\$19,070	
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$307,901

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	16.0000	\$4,618	\$73,888	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
May 2018 Enrolment Count, Total				\$139,506

Administrative Savings **-\$118,102**

2017/18 Full-Year Estimated Total **\$24,619,621**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$500,126
Estimated 2017/18 Operating Grant from Ministry of Education	\$24,119,495