

Estimated Operating Grants - 2017/18 School Year

School District 52 Prince Rupert

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,910.0000	\$7,301	\$13,944,910	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	69.0000	\$7,301	\$503,769	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	1,979.0000			\$14,449,429

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	0.1250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-62.6250	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	86	\$19,070	\$1,640,020	
Level 3 Special Needs	17	\$9,610	\$163,370	
English Language Learning	175	\$1,395	\$244,125	
Aboriginal Education	1,266	\$1,210	\$1,531,860	
Adult Education	2.0000	\$4,618	\$9,236	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$3,626,751**

Variance from Provincial Average	\$1,574	
Estimated Number of Educators	110.056	\$173,228

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,981.0000	\$180.33	\$357,234	
Supplement for Salary Differential				\$530,462

Supplement for Unique Geographic Factors **\$3,449,001**

Funding Protection **\$1,757,888**

Supplement for the Education Plan **\$39,578**

September 2017 Enrolment Count, Total **\$23,853,109**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$0

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2018 Enrolment Count, Total				\$0

Administrative Savings **-\$123,861**

2017/18 Full-Year Estimated Total **\$23,729,248**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$782,375
Estimated 2017/18 Operating Grant from Ministry of Education	\$22,946,873