

Estimated Operating Grants - 2017/18 School Year

School District 51 Boundary

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,245.0000	\$7,301	\$9,089,745	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	30.0000	\$7,301	\$219,030	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	1,275.0000			\$9,309,025

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-10.7500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	40.7500	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	43	\$19,070	\$820,010	
Level 3 Special Needs	23	\$9,610	\$221,030	
English Language Learning	0	\$1,395	\$0	
Aboriginal Education	310	\$1,210	\$375,100	
Adult Education	1.0000	\$4,618	\$4,618	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$1,458,898**

Variance from Provincial Average	\$119		
Estimated Number of Educators	70.889		\$8,436

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,276.0000	\$180.33	\$230,101	
Supplement for Salary Differential				\$238,537

Supplement for Unique Geographic Factors **\$4,567,575**

Funding Protection **\$0**

Supplement for the Education Plan **\$25,715**

September 2017 Enrolment Count, Total **\$15,599,750**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$0

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2018 Enrolment Count, Total				\$0

Administrative Savings **-\$77,888**

2017/18 Full-Year Estimated Total **\$15,521,862**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$15,521,862