

Estimated Operating Grants - 2017/18 School Year

School District 49 Central Coast

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	222.5000	\$7,301	\$1,624,473	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	222.5000			\$1,624,473

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	2.0000	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	26.8750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,140	\$0	
Level 2 Special Needs	8	\$19,070	\$152,560	
Level 3 Special Needs	1	\$9,610	\$9,610	
English Language Learning	32	\$1,395	\$44,640	
Aboriginal Education	130	\$1,210	\$157,300	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$364,110**

Variance from Provincial Average	-\$4,662	
Estimated Number of Educators	12.361	-\$57,627

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	222.5000	\$180.33	\$40,123	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors **\$3,528,166**

Funding Protection **\$0**

Supplement for the Education Plan **\$10,000**

September 2017 Enrolment Count, Total **\$5,526,749**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$0

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2018 Enrolment Count, Total				\$0

Administrative Savings **-\$28,001**

2017/18 Full-Year Estimated Total **\$5,498,748**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,953,058
Estimated 2017/18 Operating Grant from Ministry of Education	\$3,545,690