

Estimated Operating Grants - 2017/18 School Year

School District 48 Sea to Sky

September 2017 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,672.5000	\$7,301	\$34,113,923	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	60.0000	\$7,301	\$438,060	
Distributed Learning	37.5000	\$6,100	\$228,750	
Home Schooling	3	\$250	\$750	
Course Challenges	3	\$228	\$684	
Total Enrolment-Based Funding (September)	4,770.0000			\$34,782,167
	Total Enrol.	Funding		
	Change	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	53.3125	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	331.0000	\$3,651	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding	Funding	Total Supplement
Level 1 Special Needs	2	\$38,140	\$76,280	
Level 2 Special Needs	141	\$19,070	\$2,688,870	
Level 3 Special Needs	144	\$9,610	\$1,383,840	
English Language Learning	399	\$1,395	\$556,605	
Aboriginal Education	581	\$1,210	\$703,010	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,408,605
Variance from Provincial Average	-\$483			
Estimated Number of Educators	265.000		-\$127,995	
	Enrolment	Funding	Funding	Total Supplement
FTE Distribution	4,770.0000	\$180.33	\$860,174	
Supplement for Salary Differential				\$732,179
Supplement for Unique Geographic Factors				\$4,115,231
Funding Protection				\$0
Supplement for the Education Plan				\$94,334
September 2017 Enrolment Count, Total				\$45,132,516

July 2017 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0
February 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	37.5000	\$6,100	\$228,750	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$228,750
May 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	37.5000	\$6,100	\$228,750	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2018 Enrolment Count, Total				\$228,750
Administrative Savings			-\$224,674	
2017/18 Full-Year Estimated Total				\$45,365,342
Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada				\$0
Estimated 2017/18 Operating Grant from Ministry of Education				\$45,365,342