

## Estimated Operating Grants - 2017/18 School Year

School District 47 Powell River

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,690.0000	\$7,301	\$12,338,690	
Continuing Education	20.0000	\$7,301	\$146,020	
Alternate Schools	15.0000	\$7,301	\$109,515	
Distributed Learning	175.0000	\$6,100	\$1,067,500	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,900.0000</b>			<b>\$13,662,225</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-20.3750	\$3,651	\$4,276	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	61.8750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$4,276</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$38,140	\$114,420	
Level 2 Special Needs	135	\$19,070	\$2,574,450	
Level 3 Special Needs	75	\$9,610	\$720,750	
English Language Learning	5	\$1,395	\$6,975	
Aboriginal Education	235	\$1,210	\$284,350	
Adult Education	5.0000	\$4,618	\$23,090	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$3,724,035**

Variance from Provincial Average	\$153		
Estimated Number of Educators	105.833		\$16,192

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,905.0000	\$180.33	\$343,529	
<b>Supplement for Salary Differential</b>				<b>\$359,721</b>

**Supplement for Unique Geographic Factors** **\$2,621,633**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$38,408**

**September 2017 Enrolment Count, Total** **\$20,410,298**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	35	\$208	\$7,280	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	65	\$416	\$27,040	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$34,320</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	40.0000	\$7,301	\$292,040	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$459,790</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$7,301	\$73,010	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$107,576</b>

**Administrative Savings** **-\$105,664**

**2017/18 Full-Year Estimated Total** **\$20,906,320**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$891,917
Estimated 2017/18 Operating Grant from Ministry of Education	\$20,014,403