

## Estimated Operating Grants - 2017/18 School Year

School District 46 Sunshine Coast

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,925.0000	\$7,301	\$21,355,425	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	140.0000	\$7,301	\$1,022,140	
Distributed Learning	49.0000	\$6,100	\$298,900	
Home Schooling	2	\$250	\$500	
Course Challenges	1	\$228	\$228	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,114.0000</b>			<b>\$22,677,193</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-25.8750	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	112.6250	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$38,140	\$228,840	
Level 2 Special Needs	192	\$19,070	\$3,661,440	
Level 3 Special Needs	192	\$9,610	\$1,845,120	
English Language Learning	108	\$1,395	\$150,660	
Aboriginal Education	555	\$1,210	\$671,550	
Adult Education	1.0000	\$4,618	\$4,618	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$6,562,228**

Variance from Provincial Average	-\$2,205		
Estimated Number of Educators	173.056	-\$381,588	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,115.0000	\$180.33	\$561,728	

**Supplement for Salary Differential** **\$180,140**

**Supplement for Unique Geographic Factors** **\$5,450,523**

**Funding Protection** **\$76,488**

**Supplement for the Education Plan** **\$62,798**

**September 2017 Enrolment Count, Total** **\$35,009,370**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301	
Adult FTE - Continuing Education	2.0000	\$4,618	\$9,236	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100	
Gr 10-12 School-Age FTE - Distributed Learning	8.0000	\$6,100	\$48,800	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$76,055</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,301	\$14,602	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$79,668</b>

**Administrative Savings** **-\$182,072**

**2017/18 Full-Year Estimated Total** **\$34,983,021**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$34,983,021