

Estimated Operating Grants - 2017/18 School Year

School District 45 West Vancouver

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,706.0000	\$7,301	\$48,960,506	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	19.0000	\$7,301	\$138,719	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	6	\$250	\$1,500	
Course Challenges	31	\$228	\$7,068	
Total Enrolment-Based Funding (September)	6,725.0000			\$49,107,793

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-86.0000	\$3,651	\$65,316	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	84.3750	\$3,651	\$0	
Supplement for Enrolment Decline				\$65,316

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$38,140	\$152,560	
Level 2 Special Needs	170	\$19,070	\$3,241,900	
Level 3 Special Needs	15	\$9,610	\$144,150	
English Language Learning	1,214	\$1,395	\$1,693,530	
Aboriginal Education	65	\$1,210	\$78,650	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$161,037	

Supplement for Unique Student Needs **\$5,471,827**

Variance from Provincial Average	-\$551	
Estimated Number of Educators	373.611	-\$205,860

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,725.0000	\$180.33	\$1,212,719	

Supplement for Salary Differential **\$1,006,859**

Supplement for Unique Geographic Factors **\$2,002,464**

Funding Protection **\$0**

Supplement for the Education Plan **\$136,220**

September 2017 Enrolment Count, Total **\$57,790,479**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	650	\$208	\$135,200	
Summer Learning Grade 8-9	180	\$208	\$37,440	
Summer Learning Grade 10-12	230	\$416	\$95,680	
Supplemental Summer Learning Funding			\$4,177	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$272,497

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	6	\$9,535	\$57,210	
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$66,820

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2018 Enrolment Count, Total				\$0

Administrative Savings **-\$284,472**

2017/18 Full-Year Estimated Total **\$57,845,324**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$57,845,324