

## Estimated Operating Grants - 2017/18 School Year

School District 44 North Vancouver

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,625.0000	\$7,301	\$106,777,125	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	200.0000	\$7,301	\$1,460,200	
Distributed Learning	62.5000	\$6,100	\$381,250	
Home Schooling	13	\$250	\$3,250	
Course Challenges	49	\$228	\$11,172	
<b>Total Enrolment-Based Funding (September)</b>	<b>14,887.5000</b>			<b>\$108,632,997</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-167.7500	\$3,651	\$62,788	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-25.4375	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$62,788</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	18	\$38,140	\$686,520	
Level 2 Special Needs	480	\$19,070	\$9,153,600	
Level 3 Special Needs	189	\$9,610	\$1,816,290	
English Language Learning	960	\$1,395	\$1,339,200	
Aboriginal Education	640	\$1,210	\$774,400	
Adult Education	12.0000	\$4,618	\$55,416	
Vulnerable Students			\$20,712	

**Supplement for Unique Student Needs** **\$13,846,138**

Variance from Provincial Average	\$791		
Estimated Number of Educators	827.750		\$654,750

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,899.5000	\$180.33	\$2,686,827	

**Supplement for Salary Differential** **\$3,341,577**

**Supplement for Unique Geographic Factors** **\$1,309,216**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$301,105**

**September 2017 Enrolment Count, Total** **\$127,493,821**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	122	\$208	\$25,376	
Summer Learning Grade 8-9	165	\$208	\$34,320	
Summer Learning Grade 10-12	450	\$416	\$187,200	
Supplemental Summer Learning Funding			\$25,611	
Cross-Enrolment, Grade 8 and 9	5	\$0	\$2,080	
<b>Summer Learning, Total</b>				<b>\$274,587</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	6.0000	\$4,618	\$27,708	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	112.5000	\$6,100	\$686,250	
Adult FTE - Distributed Learning	5.0000	\$4,618	\$23,090	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	2.0000	\$3,651	\$7,302	
ELL Supplement - Newcomer Refugees	2	\$698	\$1,396	
<b>February 2018 Enrolment Count, Total</b>				<b>\$745,746</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	50.0000	\$6,100	\$305,000	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$305,000</b>

Administrative Savings **-\$665,252**

**2017/18 Full-Year Estimated Total** **\$128,153,902**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$128,153,902