

Estimated Operating Grants - 2017/18 School Year

School District 43 Coquitlam

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	29,996.0000	\$7,301	\$219,000,796	
Continuing Education	11.0000	\$7,301	\$80,311	
Alternate Schools	377.0000	\$7,301	\$2,752,477	
Distributed Learning	225.0000	\$6,100	\$1,372,500	
Home Schooling	13	\$250	\$3,250	
Course Challenges	169	\$228	\$38,532	
Total Enrolment-Based Funding (September)	30,609.0000			\$223,247,866

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	17.5625	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	341.5000	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	30	\$38,140	\$1,144,200	
Level 2 Special Needs	894	\$19,070	\$17,048,580	
Level 3 Special Needs	305	\$9,610	\$2,931,050	
English Language Learning	4,430	\$1,395	\$6,179,850	
Aboriginal Education	1,217	\$1,210	\$1,472,570	
Adult Education	80.0000	\$4,618	\$369,440	
Vulnerable Students			\$1,076,932	

Supplement for Unique Student Needs **\$30,222,622**

Variance from Provincial Average	\$393		
Estimated Number of Educators	1,704.944		\$670,043

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	30,689.0000	\$180.33	\$5,534,147	

Supplement for Salary Differential **\$6,204,190**

Supplement for Unique Geographic Factors **\$1,828,010**

Funding Protection **\$0**

Supplement for the Education Plan **\$611,829**

September 2017 Enrolment Count, Total **\$262,114,517**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,300	\$208	\$686,400	
Summer Learning Grade 8-9	450	\$208	\$93,600	
Summer Learning Grade 10-12	1,600	\$416	\$665,600	
Supplemental Summer Learning Funding			\$199,920	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$1,645,520

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.0000	\$7,301	\$58,408	
Adult FTE - Continuing Education	70.0000	\$4,618	\$323,260	
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$3,050	\$24,400	
Gr 10-12 School-Age FTE - Distributed Learning	100.0000	\$6,100	\$610,000	
Adult FTE - Distributed Learning	30.0000	\$4,618	\$138,540	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	10	\$9,535	\$95,350	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	15.0000	\$3,651	\$54,765	
ELL Supplement - Newcomer Refugees	15	\$698	\$10,470	
February 2018 Enrolment Count, Total				\$1,315,193

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.5000	\$7,301	\$54,758	
Adult FTE - Continuing Education	55.5000	\$4,618	\$256,299	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Gr 10-12 School-Age FTE - Distributed Learning	65.0000	\$6,100	\$396,500	
Adult FTE - Distributed Learning	14.0000	\$4,618	\$64,652	
May 2018 Enrolment Count, Total				\$780,341

Administrative Savings **-\$1,338,556**

2017/18 Full-Year Estimated Total **\$264,517,015**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$264,517,015