

Estimated Operating Grants - 2017/18 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,021.4593	\$7,301	\$102,370,674	
Continuing Education	16.0000	\$7,301	\$116,816	
Alternate Schools	245.0000	\$7,301	\$1,788,745	
Distributed Learning	47.0000	\$6,100	\$286,700	
Home Schooling	5	\$250	\$1,250	
Course Challenges	60	\$228	\$13,680	
Total Enrolment-Based Funding (September)	14,329.4593			\$104,577,865

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	76.5843	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	609.0625	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	13	\$38,140	\$495,820	
Level 2 Special Needs	589	\$19,070	\$11,232,230	
Level 3 Special Needs	200	\$9,610	\$1,922,000	
English Language Learning	590	\$1,395	\$823,050	
Aboriginal Education	1,100	\$1,210	\$1,331,000	
Adult Education	40.0000	\$4,618	\$184,720	
Vulnerable Students			\$701,412	

Supplement for Unique Student Needs **\$16,690,232**

Variance from Provincial Average	\$522	
Estimated Number of Educators	798.303	\$416,714

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,369.4593	\$180.33	\$2,591,245	

Supplement for Salary Differential **\$3,007,959**

Supplement for Unique Geographic Factors **\$1,897,110**

Funding Protection **\$0**

Supplement for the Education Plan **\$285,058**

September 2017 Enrolment Count, Total **\$126,458,224**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	498	\$208	\$103,584	
Summer Learning Grade 8-9	220	\$208	\$45,760	
Summer Learning Grade 10-12	400	\$416	\$166,400	
Supplemental Summer Learning Funding			\$28,037	
Cross-Enrolment, Grade 8 and 9	4	\$0	\$1,664	
Summer Learning, Total				\$345,445

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,301	\$36,505	
Adult FTE - Continuing Education	40.0000	\$4,618	\$184,720	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675	
Level 3 Special Needs Enrolment Growth	5	\$4,805	\$24,025	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$439,411

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,301	\$146,020	
Adult FTE - Continuing Education	40.0000	\$4,618	\$184,720	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236	
May 2018 Enrolment Count, Total				\$472,141

Administrative Savings **-\$631,773**

2017/18 Full-Year Estimated Total **\$127,083,448**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$461,757
Estimated 2017/18 Operating Grant from Ministry of Education	\$126,621,691