

Estimated Operating Grants - 2017/18 School Year

School District 41 Burnaby

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	23,102.0000	\$7,301	\$168,667,702	
Continuing Education	18.0000	\$7,301	\$131,418	
Alternate Schools	212.0000	\$7,301	\$1,547,812	
Distributed Learning	170.0000	\$6,100	\$1,037,000	
Home Schooling	3	\$250	\$750	
Course Challenges	65	\$228	\$14,820	
Total Enrolment-Based Funding (September)	23,502.0000			\$171,399,502

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	190.8125	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	200.3419	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	18	\$38,140	\$686,520	
Level 2 Special Needs	870	\$19,070	\$16,590,900	
Level 3 Special Needs	114	\$9,610	\$1,095,540	
English Language Learning	4,682	\$1,395	\$6,531,390	
Aboriginal Education	681	\$1,210	\$824,010	
Adult Education	32.0000	\$4,618	\$147,776	
Vulnerable Students			\$429,145	

Supplement for Unique Student Needs **\$26,305,281**

Variance from Provincial Average	-\$879	
Estimated Number of Educators	1,307.444	-\$1,149,243

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,534.0000	\$180.33	\$4,243,886	

Supplement for Salary Differential **\$3,094,643**

Supplement for Unique Geographic Factors **\$1,294,626**

Funding Protection **\$0**

Supplement for the Education Plan **\$466,224**

September 2017 Enrolment Count, Total **\$202,560,276**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,979	\$208	\$827,632	
Summer Learning Grade 8-9	659	\$208	\$137,072	
Summer Learning Grade 10-12	2,310	\$416	\$960,960	
Supplemental Summer Learning Funding			\$133,544	
Cross-Enrolment, Grade 8 and 9	17	\$0	\$7,072	
Summer Learning, Total				\$2,066,280

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.0000	\$7,301	\$58,408	
Adult FTE - Continuing Education	20.0000	\$4,618	\$92,360	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100	
Gr 10-12 School-Age FTE - Distributed Learning	68.0000	\$6,100	\$414,800	
Adult FTE - Distributed Learning	3.0000	\$4,618	\$13,854	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	30.0000	\$3,651	\$109,530	
ELL Supplement - Newcomer Refugees	24	\$698	\$16,752	
February 2018 Enrolment Count, Total				\$711,804

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.0000	\$7,301	\$51,107	
Adult FTE - Continuing Education	15.0000	\$4,618	\$69,270	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	24.0000	\$6,100	\$146,400	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
May 2018 Enrolment Count, Total				\$273,428

Administrative Savings -\$1,027,783

2017/18 Full-Year Estimated Total **\$204,584,005**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$204,584,005