

## Estimated Operating Grants - 2017/18 School Year

School District 40 New Westminster

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,791.0000	\$7,301	\$42,280,091	
Continuing Education	8.0000	\$7,301	\$58,408	
Alternate Schools	181.0000	\$7,301	\$1,321,481	
Distributed Learning	539.0000	\$6,100	\$3,287,900	
Home Schooling	5	\$250	\$1,250	
Course Challenges	22	\$228	\$5,016	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,519.0000</b>			<b>\$46,954,146</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	94.4375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	139.5000	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$38,140	\$228,840	
Level 2 Special Needs	248	\$19,070	\$4,729,360	
Level 3 Special Needs	70	\$9,610	\$672,700	
English Language Learning	1,100	\$1,395	\$1,534,500	
Aboriginal Education	310	\$1,210	\$375,100	
Adult Education	255.0000	\$4,618	\$1,177,590	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$8,718,090**

Variance from Provincial Average	\$1,495		
Estimated Number of Educators	376.333		\$562,618

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,774.0000	\$180.33	\$1,221,555	

**Supplement for Salary Differential** **\$1,784,173**

**Supplement for Unique Geographic Factors** **\$1,404,497**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$128,491**

**September 2017 Enrolment Count, Total** **\$58,989,397**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	55	\$208	\$11,440	
Summer Learning Grade 10-12	431	\$416	\$179,296	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$190,736</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.0000	\$7,301	\$43,806	
Adult FTE - Continuing Education	199.0000	\$4,618	\$918,982	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	24.0000	\$6,100	\$146,400	
Adult FTE - Distributed Learning	34.0000	\$4,618	\$157,012	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$1,296,700</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	71.0000	\$4,618	\$327,878	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	25.0000	\$4,618	\$115,450	
<b>May 2018 Enrolment Count, Total</b>				<b>\$565,328</b>

**Administrative Savings** **-\$295,560**

**2017/18 Full-Year Estimated Total** **\$60,746,601**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$60,746,601