

Estimated Operating Grants - 2017/18 School Year

School District 39 Vancouver

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	48,637.4100	\$7,301	\$355,101,730	
Continuing Education	50.0000	\$7,301	\$365,050	
Alternate Schools	200.0000	\$7,301	\$1,460,200	
Distributed Learning	390.0000	\$6,100	\$2,379,000	
Home Schooling	31	\$250	\$7,750	
Course Challenges	165	\$228	\$37,620	
Total Enrolment-Based Funding (September)	49,277.4100			\$359,351,350

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-227.0900	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-835.2500	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	65	\$38,140	\$2,479,100	
Level 2 Special Needs	1,716	\$19,070	\$32,724,120	
Level 3 Special Needs	490	\$9,610	\$4,708,900	
English Language Learning	9,014	\$1,395	\$12,574,530	
Aboriginal Education	2,170	\$1,210	\$2,625,700	
Adult Education	117.2844	\$4,618	\$541,619	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$55,653,969**

Variance from Provincial Average	\$2,280		
Estimated Number of Educators	2,744.150		\$6,256,662

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	49,394.6944	\$180.33	\$8,907,345	

Supplement for Salary Differential **\$15,164,007**

Supplement for Unique Geographic Factors **\$2,412,806**

Funding Protection **\$0**

Supplement for the Education Plan **\$990,090**

September 2017 Enrolment Count, Total **\$433,572,222**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	6,152	\$208	\$1,279,616	
Summer Learning Grade 8-9	2,809	\$208	\$584,272	
Summer Learning Grade 10-12	5,039	\$416	\$2,096,224	
Supplemental Summer Learning Funding			\$188,937	
Cross-Enrolment, Grade 8 and 9	29	\$0	\$12,064	
Summer Learning, Total				\$4,161,113

February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	50.0000	\$7,301	\$365,050	
Adult FTE - Continuing Education	105.0000	\$4,618	\$484,890	
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$3,050	\$61,000	
Gr 10-12 School-Age FTE - Distributed Learning	200.0000	\$6,100	\$1,220,000	
Adult FTE - Distributed Learning	10.0000	\$4,618	\$46,180	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	25.0000	\$3,651	\$91,275	
ELL Supplement - Newcomer Refugees	16	\$698	\$11,168	
February 2018 Enrolment Count, Total				\$2,279,563

May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$7,301	\$219,030	
Adult FTE - Continuing Education	80.0000	\$4,618	\$369,440	
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$2,033	\$16,264	
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500	
Adult FTE - Distributed Learning	6.0000	\$4,618	\$27,708	
May 2018 Enrolment Count, Total				\$1,089,942

Administrative Savings **-\$2,251,318**

2017/18 Full-Year Estimated Total **\$438,851,522**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$32,670
Estimated 2017/18 Operating Grant from Ministry of Education	\$438,818,852